

**TOWNSHIP OF FAIRFIELD  
RESOLUTION #2015-269**

**RESOLUTION TO READ BUDGET BY TITLE**

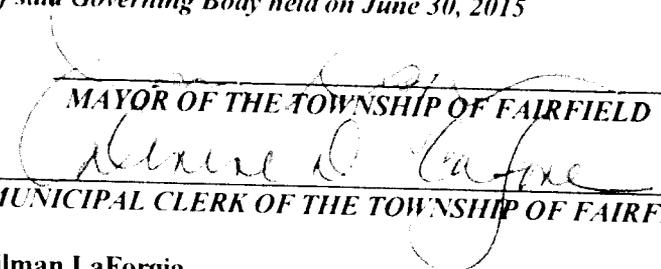
**WHEREAS**, N.J.S.A. 40A:4-8 as amended provides that the Budget shall be read in full at the public hearing, or that it may be read by its title only if:

- I. At least one week prior to the date of the hearing a complete copy of the approved Budget:
  - (a) shall be made available for public inspection in the free public library, if any, of the municipality and in the free county libraries or regional libraries located in the municipality or, if no county libraries or regional libraries are located in the municipality, the county or regional library of the county in which the municipality is located, and the public officer delegated responsibility for delivering copies of the approved budget to such library shall forward to the governing body an attestation that each such delivery was made, and
  - (b) is made available to each person requesting the same, during said week and during the public hearing.

**NOW, THEREFORE, BE IT RESOLVED**, by the Township Council of the Township of Fairfield that it is hereby declared that the conditions of N.J.S.A. 40A:4-8, as amended set forth in subsections 1(a) and 1(b), have been met and therefore the Budget for 2015 shall be read by title only.

\*\*\*

*I hereby certify that the above resolution was adopted by the Mayor and Council of the Township of Fairfield at a meeting of said Governing Body held on June 30, 2015*

  
**MAYOR OF THE TOWNSHIP OF FAIRFIELD**  
**MUNICIPAL CLERK OF THE TOWNSHIP OF FAIRFIELD**

**Resolution By: Councilman LaForgia**  
**Seconded By: Council President Morgan**

**ROLL CALL VOTE**

GOVERNING BODY	AYES	NAYS	ABSTAIN	ABSENT	NOT VOTING
COUNCIL PRESIDENT THOMAS J. MORGAN	X				
COUNCILMAN MICHAEL B. MCGLYNN				X	
COUNCILMAN JOHN LAFORGIA	X				
COUNCILMAN JOSEPH CIFELLI	X				
MAYOR JAMES GASPARINI	X				

Cc: Finance Admin  
S:reso 2015 Finance Read Budget by Title Only June 30, 2015

TOWNSHIP OF FAIRFIELD

COUNTY OF ESSEX

RESOLUTION TO AMEND BUDGET

Resolution #2015-270

WHEREAS, the Local Municipal Budget for the Year 2015 was approved on the 26th day of May, 2015, and

WHEREAS, the public hearing on said Budget has been held as advertised, and

WHEREAS, it is desired to amend said approved Budget, now

THEREFORE, BE IT RESOLVED, by the Governing Body of the Township of Fairfield, County of Essex, that the following amendments to the approved Budget of 2015 be made:

<u>Recorded Vote</u>		(		(	Abstained	(
		( Cifelli	(		( None	(
		( LaForgia	(		(	(
	Ayes	( Morgan	Nays	( None		
		( Gasparini	(		(	(
		(	(		Absent	( McGlynn
	(	(		(	(	

	<u>From</u>	<u>To</u>
<u>General Revenues</u>		
1. Surplus Anticipated	\$ 1,800,000.00	\$ 1,828,000.00
Total Surplus Anticipated	1,800,000.00	1,828,000.00
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:		
FEMA Hazard Mitigation Grant - II	-	75,000.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	664,388.27	739,388.27
<u>Summary of Revenues</u>		
1. Surplus Anticipated (Sheet 4, #1)	1,800,000.00	1,828,000.00
3. Miscellaneous Revenues:		
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	664,388.27	739,388.27
Total Miscellaneous Revenues	4,765,919.84	4,840,919.84
5. Sub-Total General Revenues (Items 1, 2, 3 and 4)	7,115,919.84	7,218,919.84
7. Total General Revenues	<u>\$ 21,108,928.52</u>	<u>\$ 21,211,928.52</u>
8. <u>General Appropriations</u>		
(A) Operations - Excluded from "CAPS":		
Public and Private Programs Offset by Revenues:		
FEMA Hazard Mitigation Grant - II:		
Grant	\$ -	\$ 75,000.00
Local Match	-	28,000.00
Total Public and Private Programs Offset by Revenues	578,888.27	681,888.27
Total Operations - Excluded from "CAPS"	3,098,646.29	3,201,646.29
Detail:		
Other Expenses	3,098,646.29	3,201,646.29
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	4,831,226.29	4,934,226.29

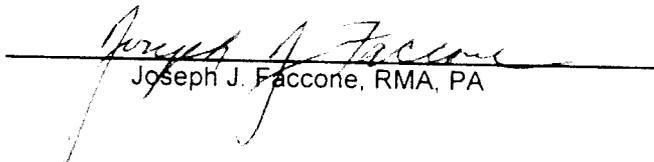
	<u>From</u>	<u>To</u>
8. <u>General Appropriations</u>		
(O) Total General Appropriations - Excluded from "CAPS"	\$ 4,831,226.29	\$ 4,934,226.29
(L) Sub-Total General Appropriations {Items (H-1) and (O)}	19,546,928.52	19,649,928.52
9. Total General Appropriations	<u>\$ 21,108,928.52</u>	<u>\$ 21,211,928.52</u>
8. <u>General Appropriations</u>		
<u>Summary of Appropriations</u>		
(A) Operations - Excluded from "CAPS"		
Public and Private Programs Offset by Revenues	\$ 578,888.27	\$ 681,888.27
Total Operations - Excluded from "CAPS"	3,098,646.29	3,201,646.29
Total General Appropriations	<u>\$ 21,108,928.52</u>	<u>\$ 21,211,928.52</u>

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed in the Office of the Director of the Division of Local Government Services for his certification of the 2015 Local Municipal Budget, so amended.

It is hereby certified that this is a true copy of a resolution amending the Budget, adopted by the Governing Body on the 30th day of June, 2015.

\_\_\_\_\_  
Municipal Clerk

It is hereby certified that all changes are in proof and the budget remains in balance.

  
\_\_\_\_\_  
Joseph J. Faccione, RMA, PA

Intro: 5/26/15  
Adopted: 6/30/15

**TOWNSHIP OF FAIRFIELD  
ORDINANCE #2015-08**

**ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS  
AND TO ESTABLISH A CAP BANK  
(N.J.S.A. 40A:4-45.14)**

**WHEREAS**, the Local Government Cap Law, N.J.S. 40A:4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget up to 1.5% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and,

**WHEREAS**, N.J.S.A. 40A:4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and,

**WHEREAS**, the Governing Body of the Township of Fairfield, in the County of Essex, finds it advisable and necessary to increase its CY 2015 Budget by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and,

**WHEREAS**, the Governing Body of the Township of Fairfield, in the County of Essex, hereby determines that a 2.0% increase in the budget for said year, amounting to \$287,747.06 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and,

**WHEREAS**, the Governing Body of the Township of Fairfield, in the County of Essex, hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

**NOW, THEREFORE, BE IT ORDAINED** by the Governing Body of the Township of Fairfield, in the County of Essex, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2015 budget year, the final appropriations of the Township of Fairfield shall, in accordance with this ordinance and N.J.S.A. 40A:4-45.14, be increased by 3.5%, amounting to \$503,557.35, and that the CY 2015 Municipal Budget for the Township of Fairfield be approved and adopted in accordance with this ordinance; and,

**BE IT FURTHER ORDAINED**, that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and,

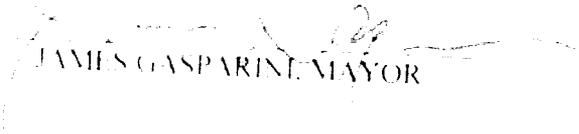
**BE IT FURTHER ORDAINED**, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and,

**BE IT FURTHER ORDAINED**, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

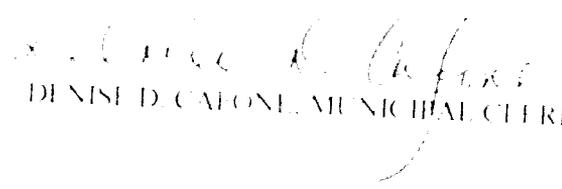
Intro: 5/26/15  
Adopted: 6/30/15

TOWNSHIP OF FAIRFIELD  
ORDINANCE #2015-08

ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS  
AND TO ESTABLISH A CAP BANK  
(N.J.S.A. 40A:4-45.14)



JAMES GASPARINI, MAYOR



DENISE D. CAFONE, MUNICIPAL CLERK

NOTICE

Notice is hereby given that the foregoing Ordinance was submitted in writing at a meeting of the Mayor and Council of the Township of Fairfield, County of Essex, State of New Jersey, held on **May 26, 2015** introduced and read by title and passed first reading, and that said Governing Body will further consider the same for second reading and final passage thereof at a meeting to be held on **June 30, 2015 at 7:00 P.M.**, at the Municipal Building, 230 Fairfield Road, Fairfield, New Jersey, at which time and place a public hearing will be held thereon by the Governing Body and all persons and citizens of interest shall have an opportunity to be heard concerning same.

DENISE D. CAFONE, MUNICIPAL CLERK

Intro: 5 26 15  
Adopted: 6 30 15

**INTRODUCTION OF ORDINANCE – MAY 26, 2015**  
**ORDINANCE #2015-08. ORDINANCE TO EXCEED THE MUNICIPAL BUDGET**  
**APPROPRIATION LIMITS AND TO ESTABLISH A CAP BANK (N.J.S.A. 40A:4-45.14)**

**INTRODUCED BY:** Councilman Cifelli  
**SECONDED BY:** Council President Morgan  
**PUBLISHED:** June 4, 2015

GOVERNING BODY	ROLL CALL VOTE			ABSENT	NOT VOTING
	YES	NO	ABSTAIN		
COUNCIL PRESIDENT THOMAS J MORGAN	X				
COUNCIL MAN MICHAEL B MCGLYNN	X				
COUNCIL MAN JOHN LAORGIA	X				
COUNCIL MAN JOSEPH CIFELE	X				
MAYOR JAMES GASPARI	X				

**2<sup>ND</sup> READING AND PUBLIC HEARING: JUNE 30, 2015**

**INTRODUCED BY:** Councilman Cifelli  
**SECONDED BY:** Council President Morgan  
**PUBLISHED:** July 9, 2015

GOVERNING BODY	ROLL CALL VOTE			ABSENT	NOT VOTING
	YES	NO	ABSTAIN		
COUNCIL PRESIDENT THOMAS J MORGAN	X				
COUNCIL MAN MICHAEL B MCGLYNN				X	
COUNCIL MAN JOHN LAORGIA	X				
COUNCIL MAN JOSEPH CIFELE	X				
MAYOR JAMES GASPARI	X				

**COMPUTATION OF APPROPRIATION:  
RESERVE FOR UNCOLLECTED TAXES AND  
AMOUNT TO BE RAISED BY TAXATION  
IN 2015 MUNICIPAL BUDGET**

REVISED - TOWNSHIP OF FAIRFIELD

Net Valuation Taxable			YEAR 2015	YEAR 2014	
1. Total General Appropriations for 2015 Municipal Budget Statement					
Item 8 (L) (Exclusive of Reserve for Uncollected Taxes)	80015-		19,649,928.52		
2. Local District School Tax -	Actual	80016-		10,400,059.00	
	Estimate**	80017-	10,400,059.00		
3. Regional School District Tax	Actual	80025-		14,141,483.00	
	Estimate*	80026-	14,141,483.00		
4. Regional High School Tax -	Actual	80018-			
School Budget	Estimate*	80019-			
5. County Tax - including	Actual	80020-		13,049,625.56	
	Estimate*	80021-	13,482,700.00		
6. Special District Taxes	Actual	80022-			
	Estimate*	80023-			
7. Municipal Open Space Tax	Actual	80027-	262,050.00	262,949.64	
	Estimate*	80028-			
8. Total General Appropriations & Other Taxes	80024-01		57,936,220.52		
9. Less: Total Anticipated Revenues from 2015 in					
Municipal Budget (Item 5)	80024-02		7,218,919.84		
10. Cash Required from 2015 Taxes to Support Local					
Municipal Budget and Other Taxes	80024-03		50,717,300.68		
11. Amount of Item 10 Divided by	97.02%				
Equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22).					
	80024-05		52,279,300.68		
Analysis of Item 11:					
Local District School Tax				*May not be stated in an amount less than "actual" Tax of year 2014.  **Must be stated in the amount of the proposed budget submitted by the Local Board of Education to the Commissioner of Education on January 15, 2015 (Chap. 136, P.L. 1978). Consideration must be given to calendar year calculation.	
(Amount Shown on Line 2 Above)		10,400,059.00			
Regional School District Tax					
(Amount Shown on Line 3 Above)		14,141,483.00			
Regional High School Tax					
(Amount Shown on Line 4 Above)					
County Tax Including Open Space					
(Amount Shown on Line 5 Above)		13,482,700.00			
Special District Tax					
(Amount Shown on Line 6 Above)					
Municipal Open Space Tax					
(Amount Shown on Line 7 Above)		262,050.00			
Tax in Local Municipal Budget			13,993,008.68		
Total Amount (see Line 11)			52,279,300.68		
12. Appropriation - "Reserve for Uncollected Taxes" (Budget					
Statement Item 8 (M) (Item 11, Less Item 10)	80024-06		1,562,000.00	Note: The amount of anticipated revenues (Item 9) may never exceed the total of Items 1 and 12.	
Computation of "Tax in Local Municipal Budget"					
Item 1 - Total General Appropriations			19,649,928.52		
Item 12 - Appropriation; Reserve for Uncollected Taxes			1,562,000.00		
Sub-Total			21,211,928.52		
Less: Item 9 - Total Anticipated Revenues			7,218,919.84		
Amount to be Raised by Taxation in Municipal Budget	80024-07		13,993,008.68		

**2015 MUNICIPAL DATA SHEET**  
(MUST ACCOMPANY 2015 BUDGET)

**FILE COPY**

MUNICIPALITY: Township of Fairfield

COUNTY: Essex

James Gasparini	12-31-15
Mayor's Name	Term Expires

Municipal Officials	
Denise D. Cafone	02-01-07
Municipal Clerk	Date of Orig. Appt.
	C-1428
	Cert. No.
Joseph J. McCluskey	T-8002
Tax Collector	Cert. No.
Joseph J. McCluskey	N-0629
Chief Financial Officer	Cert. No.
Joseph J. Faccone	100
Registered Municipal Accountant	Lic. No.
Dennis Galvin	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
John LaForgia	12-31-17
Joseph Cifelli	12-31-16
Michael McGlynn	12-31-16
Thomas Morgan, President	12-31-17

Official Mailing Address of Municipality  
Township of Fairfield  
230 Fairfield Road  
Fairfield, New Jersey 07004

Fax #: (973) 882-0365

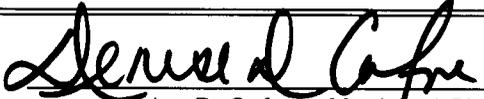
Please attach this to your 2015 Budget and Mail to:  
Director, Division of Local Government Services  
Department of Community Affairs  
PO Box 803  
Trenton, NJ 08625

<u>Division Use Only</u>
Municode: _____
Public Hearing Date: _____

**2015  
MUNICIPAL BUDGET**

Municipal Budget of the Township of Fairfield, County of Essex for the Fiscal Year 2015.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 26th day of May, 2015 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

  
 Denise D. Cafone, Municipal Clerk  
 230 Fairfield Road  
 Address  
 Fairfield, New Jersey 07004  
 Address  
 (973) 882-2501  
 Phone Number

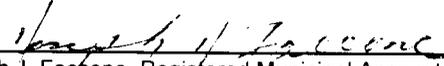
Certified by me, this 26th day of May, 2015

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

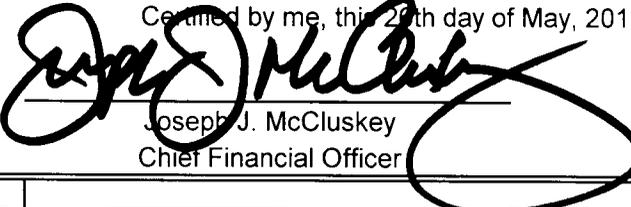
It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 26th day of May, 2015

Certified by me, this 26th day of May, 2015

  
 Joseph J. Faccione, Registered Municipal Accountant #100  
 550 Broad Street, Newark, New Jersey 07102  
 Address

SAMUEL KLEIN AND COMPANY, CPA's  
 Firm  
 (973) 624-6100  
 Phone Number

  
 Joseph J. McCluskey  
 Chief Financial Officer

DO NOT USE THESE SPACES

(Do Not advertise this Certification form)

**CERTIFICATION OF ADOPTED BUDGET**

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2015 By: \_\_\_\_\_

**CERTIFICATION OF APPROVED BUDGET**

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2015 By: \_\_\_\_\_

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

The changes or comments which follow must be considered in connection with further action on this budget.

\_\_\_\_\_ Township of Fairfield \_\_\_\_\_, County of \_\_\_\_\_ Essex \_\_\_\_\_

**MUNICIPAL BUDGET NOTICE**

**Section 1.**

Municipal Budget of the Township of Fairfield, County of Essex for the fiscal year 2015.

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2015;

Be It Further Resolved, that said Budget be published in The Progress Newspaper in the issue of June 11, 2015.

The Governing Body of the Township of Fairfield does hereby approve the following as the Budget for the year 2015:

<b>RECORDED VOTE</b> (Insert last name)	Ayes	Nays	Abstained	Absent
	Gasparini LaForgia Cifelli McGlynn Morgan			

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Township of Fairfield, County of Essex on May 26, 2015.

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building - Council Chambers, on June 30, 2015 at 7:00 o'clock P.M. at which time and place discussions to said Budget and Tax Resolution for the year 2015 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT**

**SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2015
General Appropriations for: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	14,715,702.23
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	4,934,226.29
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations Excluded from "CAPS" (Item O, Sheet 29)	4,934,226.29
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated <u>97.02%</u> Percent of Tax Collections	1,562,000.00
4. Total General Appropriations (Item 9, Sheet 29) Building Aid Allowance for Schools - State Aid	21,211,928.52
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	7,218,919.84
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	13,115,460.66
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	
(c) Minimum Library Tax (Item 6(c), Sheet 11)	877,548.02



**Explanatory Statement - (Continued)  
Budget Message**

**Analysis of Compensated Absence Liability**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Township Employees Accrued Sick Time	96.75	\$ 26,330.39	✓		✓
Township Employees Accrued Vacation Time	259.00	88,807.66	✓		✓
<b>Totals</b>	355.75	\$ 115,138.05			
<b>Total Funds Reserved as of end of 2014:</b>		\$ 101,500.00			
<b>Total Funds Appropriated in 2015:</b>		\$ 50,000.00			



EXPLANATORY STATEMENT - (Continued)  
BUDGET MESSAGE

Chapter 68, Public Laws of 1976, as amended, places limits on certain municipal expenditures. The limit for 2015 is 1.5%. The Mayor and Council have decided to limit the pertinent appropriations to a 3.5% increase for 2015. This limit, generally referred to as a "CAP", is calculated by methods established by law. The following schedule, subject to review and approval by the Division of Local Government Services in the State Department of Community Affairs, shows the computation of the maximum amount of increase allowable in the Budget for 2015 over that of the 2014 Adopted Budget for the Appropriations subject to the "CAP Law":

TOTAL GENERAL APPROPRIATIONS FOR 2014		\$ 20,362,519.00
MODIFICATIONS:		
Total Other Operations	\$ 2,434,703.00	
Total Public and Private Programs	503,083.00	
Total Capital Improvements	252,269.00	
Total Debt Service	1,349,610.00	
Total Deferred Charges	110,500.00	
Reserve for Uncollected Taxes	1,325,000.00	
		5,975,166.00
Amount on Which % CAP is Applied		14,387,353.00
3.5% CAP		503,557.35
Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)		14,890,910.35
New Construction (\$8,590,300 X \$0.483)		41,491.15
2013 Bank		273,850.85
2014 Bank		423,118.68
Allowable Appropriations for 2015		\$ 15,629,371.03

TOWNSHIP OF FAIRFIELD

EXPLANATORY STATEMENT - (Continued)

The following schedule compares the components of the 2015 levy with those of 2014 for Township purposes including the Library:

	Local Tax Levies			Local Tax Rates		
	2015 <u>Estimated</u>	2014 <u>Actual</u>	Increase <u>(Decrease)</u>	2015 <u>Estimated</u>	2014 <u>Actual</u>	<u>Increase</u>
Total Local Tax for Municipal Purposes including the Library	\$ 13,993,008.68	\$ 13,574,675.21	\$ 418,333.47	\$ 0.534	\$ 0.516	\$ 0.018
Assessed Valuations	\$ 2,620,481,953.00	\$ 2,629,496,403.00	\$ (9,014,450.00)			

The above comparisons deal only with Municipal Purposes including the Library. County and School tax levies, however are used in establishing the "Reserve for Uncollected Taxes" or the so-called "Cash Basis Overlay" which conform to mandatory provisions governing the preparation of the Local Municipal Budget.

TOWNSHIP OF FAIRFIELD

EXPLANATORY STATEMENT - (Continued)

SUMMARY LEVY CAP CALCULATION

Levy Cap Calculation:

Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$ 12,711,972
Less: Prior Year Deferred Charges: Emergencies		70,580
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation		<u>12,641,392</u>
Plus: 2% Cap Increase		<u>252,828</u>
Adjusted Tax Levy Prior to Exclusions		12,894,220
Exclusions:		
Allowable Health Insurance Cost Increase	\$ 111,510	
Allowable Pension Obligations Increase	28,756	
Allowable Capital Improvements Increase	5,000	
Allowable Debt Service, capital Leases and Debt Service		
Share of Cost Increases	25,552	
Current Year Deferred Charges: Emergencies	<u>70,580</u>	
Add Total Exclusions		241,398
Less Cancelled or Unexpended Exclusions		<u>162</u>
Adjusted Tax Levy After Exclusions		13,135,456
Additions:		
New Ratables - Increase in Valuations (New Construction and Additions)	8,590,300	
Prior Year's Local Municipal Purpose Tax Rate (Per \$100)	<u>0.483</u>	
New Ratable Adjustment to Levy		<u>41,491</u>
Maximum Allowable Amount to be Raised by Taxation		<u>\$ 13,176,947</u>
Amount to be Raised by Taxation for Municipal Purposes		<u>\$ 13,115,461</u>

**TOWNSHIP OF FAIRFIELD**  
**EXPLANATORY STATEMENT - (Continued)**

Health Benefits Appropriation

2015

2015 Gross Cost	\$ 2,611,000.00
Less Contribution by Employees	<u>325,000.00</u>
Net Budget Appropriation	<u><u>\$ 2,286,000.00</u></u>
Net Budget Appropriations:	
Within "CAPS"	\$ 2,215,790.00
Outside "CAPS"	<u>70,210.00</u>
	<u><u>\$ 2,286,000.00</u></u>

**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2014
		2015	2014	
<b>1. Surplus Anticipated</b>	08-101	1,828,000.00	1,600,000.00	1,600,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	08-102			
<b>Total Surplus Anticipated</b>	08-100	1,828,000.00	1,600,000.00	1,600,000.00
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	xxxxxxx		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Licenses:	xxxxxxx		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Alcoholic Beverages	08-103	46,500.00	46,500.00	46,556.00
Other	08-104	10,500.00	10,500.00	10,620.00
Fees and Permits	08-105	220,000.00	200,000.00	224,431.63
Fines and Costs:	xxxxxxx			
Municipal Court	08-110	264,000.00	218,000.00	264,744.04
Other	08-109			
Interest and Costs on Taxes	08-112	172,000.00	200,000.00	172,017.62
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	13,000.00	13,000.00	13,149.40
Anticipated Utility Operating Surplus	08-114			
Comcast Franchise Fees (N.J.S.A. 48:5A-30)	08-117	65,367.85	66,381.03	66,381.03
Hazardous Chemical Control Fees	08-118	50,000.00	49,600.00	67,809.23
Recycling Fees	08-119	12,800.00	25,000.00	12,809.24
Hotel Inspection Fees	08-120	42,500.00	42,000.00	42,570.00





**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2015	2014	Cash in 2014
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)</b>		xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Uniform Construction Code Fees	08-160	250,000.00	185,000.00	283,716.00
<b>Special Item of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services:</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset With Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset With Appropriations</b>	08-002	250,000.00	185,000.00	283,716.00





**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2014
		2015	2014	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx
Body Armor Fund	10-706		3,283.59	3,283.59
Municipal Alliance on Alcoholism and Drug Abuse	10-703	56,080.00	87,072.17	87,072.17
New Jersey Department of Transportation:				
Highway Safety Fund "Safe Corridors"	10-710		38,220.42	38,220.42
Lehigh Drive	10-711	226,000.00	122,000.00	122,000.00
Drunk Driving Enforcement	10-712		7,536.08	7,536.08
Skyline Auto Exchange	10-713		164,251.48	164,251.48
Alcohol Education, Rehabilitation and Enforcement Fund	10-714		3,072.17	3,072.17
Recycling Tonnage	10-715	27,955.77		
Drive Sober or Get Pulled Over	10-716	7,500.00	12,825.00	12,825.00
New Jersey Department of Transportation - Fairfield Ave., Lincoln Dr., Washington Ave.	10-717		87,700.15	87,700.15
Clean Communities Program	10-718		15,428.14	15,428.14
Washington Avenue - Unappropriated	10-726		37,083.25	37,083.25
Essex County Recreation and Open Space Trust Fund	10-730		150,000.00	150,000.00
FEMA Hazard Mitigation Grant - Generator	10-740	157,500.00		
FEMA Hazard Mitigation Grant - II		75,000.00		