

2010 MUNICIPAL DATA SHEET
 (MUST ACCOMPANY 2010 BUDGET)

Introduced
FILE COPY

MUNICIPALITY: _____ Township of Fairfield

COUNTY: _____ Essex

James Gasparini	12-31-12
Mayor's Name	Term Expires

Municipal Officials	
Denise D. Cafone	02-01-07
Municipal Clerk	Date of Orig. Appt. C-1428
	Cert. No.
Marita Shatzel	1111
Tax Collector	Cert. No.
Joseph J. McCluskey	N-0629
Chief Financial Officer	Cert. No.
Joseph J. Faccone	100
Registered Municipal Accountant	Lic. No.
Dennis Galvin	
Municipal Attorney	

Official Mailing Address of Municipality
 Township of Fairfield
 230 Fairfield Road
 Fairfield, New Jersey 07004

Fax #: _____ (973) 882-0365

Name	Governing Body Members	Term Expires
John LaForgia, President		12-31-11
William J. Connington, III		12-31-10
Michael McGlynn		12-31-10
Thomas Morgan		12-31-11

Please attach this to your 2010 Budget and Mail to:
 Director, Division of Local Government Services
 Department of Community Affairs
 PO Box 803
 Trenton, NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

**2010
MUNICIPAL BUDGET**
Municipal Budget of the Township of Fairfield, County of Essex for the Fiscal Year 2009.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 26th day of April, 2010 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 26th day of April, 2010

Denise D. Cafone
Denise D. Cafone
230 Fairfield Road
Address
Fairfield, New Jersey 07004
Address
(973) 882-2701
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 26th day of April, 2010

Joseph J. Faccione
Joseph J. Faccione, Registered Municipal Accountant #100
550 Broad Street, Newark, New Jersey 07102
Address

SAMUEL KLEIN AND COMPANY, CPAs
Firm
(973) 624-6100
Phone Number

DO NOT USE THESE SPACES

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 26th day of April, 2010

Joseph J. McCluskey
Joseph J. McCluskey
Chief Financial Officer

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2010

By: _____

(Do Not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2010

By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Township of Fairfield _____, County of _____ Essex _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Fairfield, County of Essex for the fiscal year 2010.

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2010;

Be It Further Resolved, that said Budget be published in The Progress in the issue of May 13, 2010.

The Governing Body of the Township of Fairfield does hereby approve the following as the Budget for the year 2010:

RECORDED VOTE
(Insert last name)

Ayes	Nays	Abstained	Absent
_____	_____	_____	_____

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Township of Fairfield, County of Essex on April 26, 2010.

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building - Council Chambers, on May 24, 2010 at 7:30 o'clock P.M. at which time and place discussions to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2010
General Appropriations for: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	12,638,998.72
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	3,696,481.17
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations Excluded from "CAPS" (Item O, Sheet 29)	3,696,481.17
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated	928,000.00
Building Aid Allowance	2010 - \$ _____
Percent of Tax Collections	98.07%
for Schools - State Aid	2009 - \$ _____
4. Total General Appropriations (Item 9, Sheet 29)	17,263,479.89
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)	
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	5,272,845.97
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	11,990,633.92
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Sewer Utility	Swimming Pool Utility
Budget Appropriations - Adopted Budget	16,443,449.46	1,632,390.00	3,899,457.00	273,488.97
Budget Appropriations Added by N. J. S. 40A:4-87	448,997.59			
Emergency Appropriations				
Total Appropriations	16,892,447.05	1,632,390.00	3,899,457.00	273,488.97
<u>Expenditures:</u>				
Paid or Charged (Including Reserve for Uncollected Taxes)	15,696,020.80	1,368,068.15	3,842,072.15	258,147.30
Reserved	1,196,225.83	234,594.35	44,660.93	12,530.08
Unexpended Balances Canceled	200.42	29,727.50	12,723.92	2,811.59
Total Expenditures and Unexpended Balances Canceled	16,892,447.05	1,632,390.00	3,899,457.00	273,488.97
Overexpenditures*				

*See Budget Appropriation Items so marked to the right of column "Expended 2009 Reserved".

Explanations of Appropriations for "Other Expenses":

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

Chapter 68, Public Laws of 1976, as amended, places limits on certain municipal expenditures. The limit for 2010 is 0.0%. The Mayor and Council have decided to limit the pertinent appropriations to a 3.5% increase for 2010. This limit, generally referred to as a "CAP", is calculated by methods established by law. The following schedule, subject to review and approval by the Division of Local Government Services in the State Department of Community Affairs, shows the computation of the maximum amount of increase allowable in the Budget for 2010 over that of the 2009 Adopted Budget for the Appropriations subject to the "CAP Law".

TOTAL GENERAL APPROPRIATIONS FOR 2009		\$ 16,443,449.00
ADD: Cap Base Adjustment:		
Homeowners Association	14,000.00	
	<u>16,457,449.00</u>	
 MODIFICATIONS		
Total Other Operations	\$ 1,118,751.00	
Total Public and Private Programs	82,950.00	
Total Capital Improvements	25,000.00	
Total Debt Service	1,474,766.00	
Total Deferred Charges	80,000.00	
Reserve for Uncollected Taxes	<u>761,000.00</u>	
	3,542,467.00	
Amount on Which % CAP is Applied	<u>12,914,982.00</u>	
3.5% CAP	<u>452,024.37</u>	
Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)	<u>13,367,006.37</u>	
New Construction (\$5,601,100.00 X \$0.344)	19,267.78	
2008 Bank	130,995.78	
2009 Bank	<u>1,252,703.99</u>	
Allowable Appropriations for 2009	<u>\$ 14,769,973.92</u>	

TOWNSHIP OF FAIRFIELD

EXPLANATORY STATEMENT - (Continued)

SUMMARY LEVY CAP CALCULATION

Levy Cap Calculation:		
Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$ 10,723,956
Less: Prior Year Capital Improvement Fund and Down Payments		<u>25,000</u>
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation		10,698,956
Plus: 4% Cap Increase		<u>427,958</u>
Adjusted Tax Levy Prior to Exclusions		11,126,914
Exclusions:		
Change in Debt Service and Existing County Leases	\$ 33,007	
Allowable Pension Increases	634,786	
Allowable Increase in Reserve for Uncollected Taxes	136,340	
Allowable Increase in Health Care Costs	139,832	
Capital Improvement Fund	<u>25,000</u>	
Add Total Exclusions		968,965
Less Cancelled or Unexpended Exclusions		<u>200</u>
Adjusted Tax Levy		12,095,679
Additions:		
New Ratables - Increase in Valuations (New Construction and Additions)	5,601,100	
Prior Year's Local Municipal Purpose Tax Rate (Per \$100)	<u>0.344</u>	
New Ratable Adjustment to Levy		<u>19,268</u>
Maximum Allowable Amount to be Raised by Taxation		<u>\$ 12,114,947</u>
Amount to be Raised by Taxation for Municipal Purposes		<u>\$ 11,990,634</u>

CURRENT FUND - ANTICIPATED REVENUES

	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
GENERAL REVENUES				
1. Surplus Anticipated	08-101	800,000.00	1,166,277.65	1,166,277.65
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	800,000.00	1,166,277.65	1,166,277.65
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Alcoholic Beverages	08-103	46,000.00	38,000.00	46,041.00
Other	08-104	10,500.00	4,000.00	10,570.00
Fees and Permits	08-105	136,500.00	137,000.00	136,868.35
Fines and Costs:	xxxxxxx			
Municipal Court	08-110	300,000.00	366,000.00	303,162.25
Other	08-109			
Interest and Costs on Taxes	08-112	117,000.00	98,000.00	117,065.56
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	16,000.00	110,000.00	21,282.44
Anticipated Utility Operating Surplus	08-114			
Comcast Franchise Fees (N.J.S.A. 48:5A-30)	08-117	59,625.48	25,719.95	25,719.95
Hazardous Chemical Control Fees	08-118	46,100.00	48,000.00	46,161.75
Recycling Fees	08-119	8,500.00	29,000.00	8,544.25
Hotel Inspection Fees	08-120	41,600.00	55,000.00	41,690.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
GENERAL REVENUES				
Summary of Revenues	xxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	800,000.00	1,166,277.65	1,166,277.65
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4,	08-102			
3. Miscellaneous Revenues:	xxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Total Section A: Local Revenues	08-001	1,120,694.74	1,266,722.76	1,120,918.69
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,190,565.00	1,523,922.12	1,520,981.41
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	134,400.00	120,000.00	134,422.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements	11-001			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	257,067.23	517,947.55	517,947.55
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	1,333,119.00	1,201,208.97	1,159,853.01
Total Miscellaneous Revenues	13-099	4,035,845.97	4,629,801.40	4,454,122.66
4. Receipts from Delinquent Taxes	15-499	437,000.00	372,412.00	432,590.87
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	5,272,845.97	6,168,491.05	6,052,991.18
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	11,990,633.92	10,723,956.00	xxxxxxxxxxxxxxxxxxxx
b) Addition to Local District School Tax	07-191			
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	11,990,633.92	10,723,956.00	10,467,701.21
7. Total General Revenues	13-299	17,263,479.89	16,892,447.05	16,520,692.39

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
<u>GENERAL GOVERNMENT</u>							
Administrative and Executive:							
Salaries and Wages	20-100-1	116,300.00	106,480.00		106,480.00	106,278.90	201.10
Other Expenses	20-100-2	36,000.00	38,000.00		38,000.00	29,139.88	8,860.12
Mayor and Council:							
Salaries and Wages	20-110-1	42,500.00	42,500.00		42,906.84	42,906.84	
Township Clerk:							
Salaries and Wages	20-120-1	113,600.00	104,350.00		127,350.00	94,469.00	32,881.00
Other Expenses	20-120-2	68,893.00	69,150.00		71,650.00	71,079.55	570.45
Central Purchasing:							
Other Expenses	20-100-2	27,000.00	24,000.00		29,000.00	26,303.90	2,696.10
Financial Administration:							
Salaries and Wages	20-130-1	115,500.00	112,235.00		106,997.23	104,562.39	2,434.84
Other Expenses:							
Annual Audit	20-135-2	28,500.00	28,500.00		28,500.00	28,500.00	
Postage	20-130-2	31,000.00	34,000.00		34,000.00	27,118.98	6,881.02
Miscellaneous Other Expenses	20-130-2	21,500.00	14,000.00		14,000.00	11,448.38	2,551.62

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
<u>GENERAL GOVERNMENT</u>							
Assessment of Taxes:							
Salaries and Wages	20-150-1	78,700.00	94,535.00		108,535.00	108,062.53	472.47
Other Expenses	20-150-2	15,575.00	18,000.00		15,000.00	10,604.73	4,395.27
Collection of Taxes:							
Salaries and Wages	20-145-1	60,700.00	71,780.00		71,780.00	71,098.39	681.61
Other Expenses	20-145-2	20,778.00	21,000.00		21,100.00	21,091.11	8.89
Legal Services and Costs:							
Other Expenses - Miscellaneous	20-155-2	100,000.00	155,200.00		115,200.00	26,867.77	88,332.23
Other Expenses - Contractual	20-155-2	110,000.00	125,000.00		155,000.00	150,066.96	4,933.04
Municipal Prosecutor:							
Salaries and Wages	25-275-1	27,855.00	26,635.00		28,777.50	17,705.69	11,071.81
Engineering Services and Costs:							
Salaries and Wages	20-165-1	137,000.00	181,950.00		181,950.00	174,047.26	7,902.74
Other Expenses	20-165-2	10,125.00	12,225.00		12,225.00	6,892.33	5,332.67

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated					
		for 2010	for 2009	for 2009 By Emergency Appropriation	All Transfers As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT							
Public Building and Grounds:							
Salaries and Wages	26-310-1	95,800.00	99,310.00		99,310.00	99,240.37	69.63
Other Expenses	26-300-2	31,000.00	44,960.00		34,960.00	25,806.77	9,153.23
Municipal Land Use Law (N.J.S. 40:55D-1) - Planning Board:							
Salaries and Wages	21-180-1	8,400.00	8,800.00		8,800.00	7,994.19	805.81
Other Expenses	21-180-2	7,430.00	13,100.00		16,600.00	15,958.37	641.63
Board of Adjustment:							
Salaries and Wages	21-185-1	8,400.00	8,800.00		8,800.00	8,032.10	767.90
Other Expenses	21-185-2	13,680.00	6,850.00		10,850.00	10,276.64	573.36
Environmental Commission:							
Salaries and Wages	27-335-1	400.00	400.00		400.00		400.00
Other Expenses	27-335-2	1,000.00	1,000.00		1,000.00	317.86	682.14
Municipal Court:							
Salaries and Wages	20-490-1	159,000.00	183,150.00		168,150.00	157,982.18	10,167.82
Other Expenses	20-490-2	10,500.00	11,500.00		12,500.00	11,534.82	965.18

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated					
		for 2010	for 2009	for 2009 By Emergency Appropriation	As Modified By All Transfers	Paid or Charged	Reserved
<u>GENERAL GOVERNMENT (continued)</u>							
Insurance (N.J.S.A. 40A:4-45.3(00)):	43-490						
General Liability	23-210-2	475,000.00	451,543.00		451,543.00	402,293.64	49,249.36
Employee Group Health	23-220-2	1,888,640.00	1,816,000.00		1,816,000.00	1,727,659.79	88,340.21
Stream Cleaning:							
Salaries and Wages	26-320-1	13,300.00	15,000.00		15,000.00	12,792.50	2,207.50
Other Expenses	26-320-2	2,000.00	2,000.00		2,000.00	476.24	1,523.76
<u>PUBLIC SAFETY</u>							
Fire:							
Other Expenses	25-265-2	112,500.00	125,000.00		125,000.00	92,298.09	32,701.91
Police:							
Salaries and Wages	25-240-1	3,939,000.00	4,222,000.00		4,222,000.00	4,067,889.23	154,110.77
Other Expenses	25-240-2	175,000.00	275,000.00		275,000.00	173,376.01	101,623.99
First Aid Organization - Contribution	25-260-2	20,000.00	20,000.00		20,000.00	14,324.71	5,675.29
Fire Prevention Bureau:							
Salaries and Wages	25-266-1	162,000.00	165,185.00		165,185.00	154,515.98	10,669.02
Other Expenses	25-266-2	61,730.00	62,280.00		62,280.00	58,974.67	3,305.33

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
<u>PUBLIC SAFETY (continued)</u>							
Emergency Management Services:							
Salaries and Wages	25-252-1	6,800.00	6,500.00		6,500.04	6,500.04	
Other Expenses	25-252-2	11,613.00	14,950.00		14,950.00	10,128.22	4,821.78
<u>STREETS AND ROADS</u>							
Road Repairs and Maintenance:							
Salaries and Wages	26-290-1	470,500.00	445,090.00		445,090.00	434,658.69	10,431.31
Other Expenses	26-290-2	48,500.00	53,900.00		51,900.00	44,182.28	7,717.72
Repair and Maintenance of Vehicles:							
Salaries and Wages	26-315-1	153,500.00	173,275.00		173,275.00	173,247.88	27.12
Other Expenses	26-315-2	91,296.00	101,440.00		104,440.00	93,237.46	11,202.54
<u>HEALTH AND WELFARE</u>							
Board of Health:							
Salaries and Wages	27-330-1	13,100.00	45,675.00		45,675.00	40,775.08	4,899.92
Other Expenses	27-330-2	106,625.00	113,400.00		113,400.00	106,624.21	6,775.79
Garbage and Trash Removal:							
Other Expenses - Contractual	26-305-2	823,158.00	916,000.00		916,000.00	728,250.41	187,749.59

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND WELFARE							
Human Services:							
Salaries and Wages	27-345-1	2,500.00	8,758.00		8,758.00	8,758.00	
Other Expenses	27-345-2	44,000.00	54,000.00		54,000.00	39,501.58	14,498.42
RECREATION AND EDUCATION							
Parks and Playgrounds:							
Salaries and Wages	28-370-1	204,800.00	168,850.00		177,350.00	175,508.58	1,841.42
Other Expenses	28-370-2	25,000.00	36,650.00		18,507.46	11,223.72	7,283.74
Camp Wyanokie:							
Other Expenses	28-370-2	4,500.00	7,500.00		7,500.00		7,500.00
Park Maintenance:							
Salaries and Wages	28-375-1	151,500.00	150,300.00		150,300.00	147,114.02	3,185.98
Other Expenses	28-375-2	25,345.00	28,165.00		24,165.00	-4,281.03	28,446.03
Historic Preservation Commission:							
Other Expenses	20-175-2	2,000.00	2,000.00		2,000.00	211.63	1,788.37

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:							
Utilities:							
Electricity	31-430-2	115,000.00	110,000.00		110,000.00	100,118.33	9,881.67
Street Lighting	31-435-2	175,000.00	165,000.00		165,000.00	156,902.25	8,097.75
Telephone	31-440-2	75,000.00	75,000.00		75,000.00	67,066.57	7,933.43
Gas - Heating Fuel	31-446-2	60,000.00	80,000.00		80,000.00	35,310.14	44,689.86
Motor Fuel	31-460-2	160,000.00	165,000.00		165,000.00	109,522.35	55,477.65
March 2010 Flooding Event		350,000.00					
Municipal Service Agreements with Homeowner Associations	26-375-2	16,000.00					
Total Operations (Item 8(A)) within "CAPS"	34-199	11,772,454.00	12,080,251.00		12,080,020.07	10,989,500.15	1,090,519.92
B. Contingent	35-470			xxxxxxxxxxxxxxxxxxxx			
Total Operations Including Contingent -							
within "CAPS"	34-201	11,772,454.00	12,080,251.00		12,080,020.07	10,989,500.15	1,090,519.92
Detail:							
Salaries & Wages	34-201-1	6,264,355.00	6,667,083.00		6,702,894.61	6,441,879.61	261,015.00
Other Expenses (Including Contingent)	34-201-2	5,508,099.00	5,413,168.00		5,377,125.46	4,547,620.54	829,504.92

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Maintenance of Free Public Library:		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Other Expenses	29-390-2	1,031,755.37	1,035,751.00		1,035,751.00	1,035,751.00	
Police and Firemen's Retirement System of NJ	36-475	461,377.00					
Public Employees' Retirement System of NJ	36-471	176,213.00					
LOSAP:							
Fire Department	30-416	54,500.00	54,500.00		54,500.00		54,500.00
First Aid Squad	30-416	17,500.00	14,500.00		14,500.00		14,500.00
Municipal Services Agreements with Homeowner Associations	26-375-2		14,000.00		14,000.00	6,081.75	7,918.25
Employee Group Health Insurance		139,832.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" - (Cont.) Public and Private Programs Offset by Revenues	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Clean Communities Program	41-770-2	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	13,223.00	XXXXXXXXXXXXXXXXXXXX	13,223.00	XXXXXXXXXXXXXXXXXXXX
Municipal Alliance on Alcoholism and Drug Abuse:							
Grant	41-703-2	56,000.00	56,000.00		56,000.00	56,000.00	
Match	41-899-2	14,000.00	14,000.00		14,000.00	14,000.00	
Drunk Driving Enforcement Fund	41-708-2	22,797.55					
Recycling Tonnage Grant	41-7016	17,902.35	9,069.64		9,069.64	9,069.64	
Body Armor Replacement Fund	41-748-2		3,880.32		3,880.32	3,880.32	
New Jersey Division of Highway Traffic Safety:	41-7887						
Over the Limit, Under Arrest			10,350.00		10,350.00	10,350.00	
Clean Communities Program	41-792	13,769.15					
Federal Vest Grant	41-7124		4,181.29		4,181.29	4,181.29	
Target Department Store	41-7552		1,900.00		1,900.00	1,900.00	
Galaxy Glass	41-7592		1,419.50		1,419.50	1,419.50	
Local Aid Stimulus	41-8701		225,000.00		225,000.00	225,000.00	
COPS Hiring Recovery Program	41-7593	146,598.18					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(1) Type 1 District School Debt Service	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						XXXXXXXXXXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Capital Project for Land, Building or Equipment	29-407						XXXXXXXXXXXXXXXXXX
N.J.S. 18A:22-20	29-409						XXXXXXXXXXXXXXXXXX
Total of Deferred Charges and Statutory Expenditures-Local School-Excluded from "CAPS"	29-410						XXXXXXXXXXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes {Items (1) and (J)}-Excluded from "CAPS"	29-410						XXXXXXXXXXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	3,696,481.17	3,230,464.55		3,230,695.48	3,128,576.81	101,918.25
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	16,335,479.89	16,131,447.05		16,131,447.05	14,935,020.80	1,196,225.83
(M) Reserve for Uncollected Taxes	50-899	928,000.00	761,000.00	XXXXXXXXXXXXXXXXXX	761,000.00	761,000.00	XXXXXXXXXXXXXXXXXX
9. Total General Appropriations	34-499	17,263,479.89	16,892,447.05		16,892,447.05	15,696,020.80	1,196,225.83

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	12,638,998.72	12,900,982.50		12,900,751.57	11,806,443.99	1,094,307.58
		XXXXXXXXXXXXXXXX					
(A) Operations - Excluded from "CAPS"		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Other Operations	34-300	1,881,177.37	1,118,751.00		1,118,751.00	1,041,832.75	76,918.25
Uniform Construction Code	22-999						
Interlocal Municipal Services Agreements	42-999						
Additional Appropriations Offset by Rev.	34-303						
Public & Private Programs Offset by Rev.	40-999	271,067.23	341,947.55		341,947.55	341,947.55	
Total Operations-Excluded from "CAPS"	34-305	2,152,244.60	1,460,698.55		1,460,698.55	1,383,780.30	76,918.25
(C) Capital Improvements	44-999	25,000.00	215,000.00		215,000.00	190,000.00	25,000.00
(D) Municipal Debt Service	45-999	1,439,236.57	1,474,766.00		1,474,996.93	1,474,796.51	XXXXXXXXXXXXXXXX
(E) Deferred Charges - Excluded from "CAPS"	46-999	80,000.00	80,000.00	XXXXXXXXXXXXXXXX	80,000.00	80,000.00	XXXXXXXXXXXXXXXX
(F) Judgments	37-480						
(G) Cash Deficits - With Prior Consent of LFB	46-885			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
(K) Local District School Purposes	29-410						XXXXXXXXXXXXXXXX
(N) Transferred to Board of Education	29-405			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	928,000.00	761,000.00	XXXXXXXXXXXXXXXX	761,000.00	761,000.00	XXXXXXXXXXXXXXXX
Total General Appropriations	34-499	17,263,479.89	16,892,447.05		16,892,447.05	15,696,020.80	1,196,225.83

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use Sheet 32 for Water Utility only.

10. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated			Expended 2009		
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	257,000.00	257,000.00		262,000.00	258,450.79	3,549.21
Other Expenses	55-502	1,135,994.60	1,188,130.00		1,181,202.50	951,385.88	229,816.62
Financial Administration:							
Other Expenses	55-503	5,600.00	5,600.00		5,600.00	5,600.00	
Capital Improvements:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal and Capital Notes	55-520	94,000.00	80,000.00		80,000.00	80,000.00	XXXXXXXXXX
Interest on Bonds	55-521	58,000.00	17,950.00		17,950.00	7,950.00	XXXXXXXXXX
Interest on Notes	55-522	12,200.00	34,300.00		36,227.50	23,688.65	XXXXXXXXXX
	55-523	12,100.00	20,700.00		20,700.00	13,511.35	XXXXXXXXXX

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	257,000.00	257,000.00		255,334.87	237,280.94	18,053.93
Other Expenses	55-502	191,638.00	218,738.00		218,738.00	194,979.00	23,759.00
Financial Administration:							
Other Expenses	55-503	5,600.00	5,600.00		5,600.00	5,600.00	
Regional Sewerage Authority Share of Cost	55-504	3,380,000.00	3,256,952.00		3,256,952.00	3,256,952.00	
Capital Improvements:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520	66,000.00	75,000.00		75,000.00	75,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXX
Interest on Bonds	55-522	22,000.00	44,700.00		46,365.13	33,741.36	XXXXXXXXXX
Interest on Notes	55-523	100.00	100.00		100.00		XXXXXXXXXX

DEDICATED SWIMMING POOL UTILITY BUDGET - (continued)

12. APPROPRIATIONS FOR SWIMMING POOL UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	75,000.00	102,000.00		102,000.00	100,806.60	1,193.40
Other Expenses	55-502	67,825.18	66,701.97		66,701.97	57,567.71	9,134.26
Financial Administration:							
Other Expenses	55-503	3,400.00	3,400.00		3,400.00	3,400.00	
Capital Improvements:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520	65,000.00	75,000.00		75,000.00	75,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521	4,000.00					XXXXXXXXXX
Interest on Bonds	55-522	6,200.00	10,300.00		11,033.63	8,548.87	XXXXXXXXXX
Interest on Notes	55-523	1,100.00	2,150.00		1,502.20	1,175.37	XXXXXXXXXX

DEDICATED SWIMMING POOL UTILITY BUDGET - (continued)

12. APPROPRIATIONS FOR SWIMMING POOL UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Unfunded Improvements Costs:				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Ordinance #06-18	55-534			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	55-540		3,937.00		3,937.00	3,937.00	
Social Security System (O.A.S.I.)	55-541	7,000.00	9,500.00		9,414.17	7,711.75	1,702.42
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	500.00	500.00		500.00		500.00
Judgments	55-531						
Deficit in Operations in Prior Years	55-532	9,974.82					
Surplus (General Budget)	55-545						
Total Swimming Pool Utility Appropriations	55-599	240,000.00	273,488.97		273,488.97	258,147.30	12,530.08

DEDICATED ASSESSMENT BUDGET

	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
14. DEDICATED REVENUES FROM				
Assessment Cash	51-101	35,000.00	35,000.00	35,000.00
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	35,000.00	35,000.00	30,000.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	51-920	35,000.00	35,000.00	35,000.00
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	35,000.00	35,000.00	35,000.00

DEDICATED WATER UTILITY ASSESSMENT BUDGET

	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
14. DEDICATED REVENUES FROM				
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

DEDICATED ASSESSMENT BUDGET

	FCOA	UTILITY		Realized in Cash in 2009
		2010	2009	
14. DEDICATED REVENUES FROM	FCOA	2010	2009	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated	2009	Expended 2009 Paid or Charged
Payment of Bond Principal	53-920	2010		
Payment of Bond Anticipation Notes	53-925			
Total	53-999			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2010 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Acts - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; _____
 Housing and Community Development Block Grant; Recreation; Parking Offense Adjudication Account; Uniform Fire Safety Penalty Fees; Open Space Trust Fund
 Recycling Program; Municipal Alliance on Alcohol and Drug Abuse; 3rd Party Uniform Construction Code Enforcement Fees; Police Donations; Disposal of
 Forfeited Property; Snow Removal Trust Fund; Municipal Public Defender; Developers Fees - Housing Trust Funds; Developer's Escrow Fund; _____
 are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director.)

APPENDIX TO BUDGET STATEMENT
COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT FUND BALANCE SHEET - DECEMBER 31, 2009
CURRENT SURPLUS

ASSETS	
Cash and Investments	1110100 3,284,137.14
Due from State of N.J. (C. 20, P.L. 1961)	1111000 14,775.10
Federal and State Grants Receivable	1110200 440,425.71
Receivables with Offsetting Reserves:	XXXXXXXXXX XXXXXXXXXXXXX
Taxes Receivable	1110300 1,450,126.42
Tax Title Liens Receivable	1110400 1,027,871.48
Property Acquired by Tax Title Lien	1110500 574,463.00
Liquidation	1110600 71,466.66
Other Receivables	1110700 11,172,441.34
Deferred Charges Required to be in 2010 Budget	1110800 160,000.00
Deferred Charges Required to be in Budgets	1110900 18,195,706.85
Subsequent to 2010	
Total Assets	1110900 18,195,706.85

LIABILITIES, RESERVES AND SURPLUS	
*Cash Liabilities	2110100 2,437,704.95
Reserves for Receivables	2110200 14,736,794.61
Surplus	2110300 1,021,207.29
Total Liabilities, Reserves and Surplus	18,195,706.85

School Tax Levy Unpaid	2220100 11,172,441.34
Less: School Tax Deferred	2220200 11,172,441.34
*Balance Included in Above "Cash Liabilities"	2220300 -

	YEAR 2009	YEAR 2008
Surplus Balance, January 1st	2310100 1,457,010.48	2,357,969.10
CURRENT REVENUE ON A CASH BASIS:		
Current Taxes	2310200 44,455,557.74	43,164,976.55
* (Percentage collected: 2009 98.76%, 2008 98.45%)		
Delinquent Taxes	2310300 432,590.87	334,572.67
Other Revenues and Additions to Income	2310400 5,146,294.39	5,827,706.05
Total Funds	2310500 51,491,453.48	51,685,224.37
EXPENDITURES AND TAX REQUIREMENTS:		
Municipal Appropriations	2310600 16,131,246.63	16,659,910.16
School Taxes (Including Local and Regional)	2310700 21,922,513.14	21,500,143.60
County Taxes (Including Added Tax Amounts)	2310800 12,092,508.61	11,792,254.09
Special District Taxes	2310900	
Other Expenditures and Deductions from Income	2311000 323,977.81	275,906.04
Total Expenditures and Tax Requirements	2311100 50,470,246.19	50,228,213.89
Less: Expenditures to be Raised by Future Taxes	2311200	
Total Adjusted Expenditures and Tax Requirements	2311300 50,470,246.19	50,228,213.89
Surplus Balance - December 31st	2311400 1,021,207.29	1,457,010.48

*Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in Budget		
Surplus Balance December 31, 2009	2311500	1,021,207.29
Current Surplus Anticipated in 2010 Budget	2311600	800,000.00
Surplus Balance Remaining	2311700	221,207.29

(Important: This appendix must be included in advertisement of budget.)

2010

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total Capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- One year. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program for the Township of Fairfield is presented herein. Should additional projects be contemplated, the Capital Budget can and will be revised accordingly.

The Mayor and Council
Township of Fairfield

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
Amount to be Raised by Taxation	54-190	311,100.00	310,600.00	311,465.24
Interest Income	54-113			
Reserve Funds:				
Total Trust Fund Revenues	54-299	311,100.00	310,600.00	311,465.24

SUMMARY OF PROGRAM		2001
Year Referendum Passed/Implemented:		(Date)
Rate Assessed:	\$	0.01
Total Tax Collected to Date:	\$	958,855.81
Total Expended to Date:	\$	371,702.96
Total Acreage Preserved to Date:		(Acres)
Recreation Land Preserved in 2009:		(Acres)
Farmland Preserved in 2009:		(Acres)

APPROPRIATIONS	FCOA	Appropriated		Expended 2009	
		for 2010	for 2009	Paid or Charged	Reserved
Development of Lands for Recreation and Conservation:		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Salaries & Wages	54-385-1				
Other Expenses	54-385-2				
Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Salaries & Wages	54-375-1				
Other Expenses	54-375-2				
Historic Preservation:		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Salaries & Wages	54-176-1				
Other Expenses	54-176-2				
Acquisition of Lands for Recreation and Conservation	54-915-2				
Acquisition of Farmland	54-916-2				
Down Payments on Improvements	54-902-2				
Debt Service:		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	54-920-2				XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXXXXXXXXXX
Interest on Bonds	54-930-2				XXXXXXXXXXXXXXXXXX
Interest on Notes	54-935-2				XXXXXXXXXXXXXXXXXX
Reserve for Future Use	54-950-2	311,100.00	310,600.00	310,600.00	
Total Trust Fund Appropriations	54-499	311,100.00	310,600.00	310,600.00	

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: _____ Township of Fairfield _____

Year Ending: _____ December 31, 2009 _____

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

- 1.
- 2.
- 3.
- 4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

April 26, 2010
Date

Shenece M. Capone
Clerk of the Governing Body

**COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2010 MUNICIPAL BUDGET**

TOWNSHIP OF FAIRFIELD

Net Valuation Taxable	\$3,106,009,148.00	YEAR 2010	YEAR 2009
1. Total General Appropriations for 2010 Municipal Budget Statement			
Item 8 (L) (Exclusive of Reserve for Uncollected Taxes)	80015-	16,335,479.89	
2. Local District School Tax -	80016-		9,604,193.00
Actual			
Estimate**	80017-	9,985,000.00	
3. Regional School District Tax	80025-		
Actual			
Estimate*	80026-		
4. Regional High School Tax -	80018-		12,740,689.68
School Budget			
Estimate*	80019-	13,260,000.00	
5. County Tax - including	80020-		12,050,552.15
Actual			
Estimate*	80021-	12,525,000.00	
6. Special District Taxes	80022-		
Actual			
Estimate*	80023-		
7. Municipal Open Space Tax	80027-		310,600.00
Actual			
Estimate*	80028-	311,100.00	
8. Total General Appropriations & Other Taxes	80024-01	52,416,579.89	
9. Less: Total Anticipated Revenues from 2010 in			
Municipal Budget (Item 5)	80024-02	5,272,845.97	
10. Cash Required from 2010 Taxes to Support Local			
Municipal Budget and Other Taxes	80024-03	47,143,733.92	
11. Amount of Item 10 Divided by	98.07%		
Equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22).			
	80024-05	48,071,733.92	
Analysis of Item 11:			
Local District School Tax			*May not be stated in an amount less than "actual" Tax of year 2009.
(Amount Shown on Line 2 Above)	9,985,000.00		
Regional School District Tax			**Must be stated in the amount of the proposed budget submitted by the Local Board of Education to the Commissioner of Education on January 15, 2010 (Chap. 136, P.L. 1978). Consideration must be given to calendar year calculation.
(Amount Shown on Line 3 Above)			
Regional High School Tax			
(Amount Shown on Line 4 Above)	13,260,000.00		
County Tax Including Open Space			
(Amount Shown on Line 5 Above)	12,525,000.00		
Special District Tax			
(Amount Shown on Line 6 Above)			
Municipal Open Space Tax			
(Amount Shown on Line 7 Above)	311,100.00		
Tax in Local Municipal Budget		11,990,633.92	
Total Amount (see Line 11)		48,071,733.92	
12. Appropriation - "Reserve for Uncollected Taxes" (Budget			
Statement Item 8 (M) (Item 11, Less Item 10)	80024-06	928,000.00	Note: The amount of anticipated revenues (Item 9)
Computation of "Tax in Local Municipal Budget"			
Item 1 - Total General Appropriations		16,335,479.89	may never exceed the total of Items 1 and 12.
Item 12 - Appropriation; Reserve for Uncollected Taxes		928,000.00	
Sub-Total		17,263,479.89	
Less: Item 9 - Total Anticipated Revenues		5,272,845.97	
Amount to be Raised by Taxation in Municipal Budget	80024-07	11,990,633.92	