

2009 MUNICIPAL BUDGET SHEET  
 (MUST ACCOMPANY 2009 BUDGET)

**ADOPTED COPY**

MUNICIPALITY: Township of Fairfield

COUNTY: Essex

SEP 21 2009

James Gasparini	12-31-09
Mayor's Name	Term Expires

Municipal Officials	
Denise D. Cafone	02-01-07
Municipal Clerk	Date of Orig. Appt.
	C-1428
	Cert. No.
Marita Shatzel	1111
Tax Collector	Cert. No.
Joseph J. McCluskey	N-0629
Chief Financial Officer	Cert. No.
Joseph J. Faccone	100
Registered Municipal Accountant	Lic. No.
Mark Winter	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
Michael McGlynn	12-31-10
William Connington	12-31-09
John LaForgia	12-31-11
Thomas Morgan	12-31-11

Official Mailing Address of Municipality  
 Township of Fairfield  
 230 Fairfield Road  
 Fairfield, New Jersey 07004

Fax #: (973) 882-0365

Please attach this to your 2009 Budget and Mail to:  
 Director, Division of Local Government Services  
 Department of Community Affairs  
 PO Box 803  
 Trenton, NJ 08625



<u>Division Use Only</u>
Municode: _____
Public Hearing Date: _____

**2009  
MUNICIPAL BUDGET**

Municipal Budget of the Township of Fairfield, County of Essex for the Fiscal Year 2009.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 4th day of May, 2009 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

  
 \_\_\_\_\_  
 Denise D. Cafone  
 230 Fairfield Road  
 \_\_\_\_\_  
 Address  
 Fairfield, New Jersey 07004  
 \_\_\_\_\_  
 Address  
 (973) 882-2701  
 \_\_\_\_\_  
 Phone Number

Certified by me, this 4th day of May, 2009

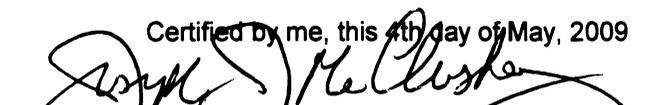
It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 4th day of May, 2009

  
 \_\_\_\_\_  
 Joseph J. Faccione, Registered Municipal Accountant #100  
 550 Broad Street, Newark, New Jersey 07102  
 \_\_\_\_\_  
 Address

SAMUEL KLEIN AND COMPANY, CPA's  
 \_\_\_\_\_  
 Firm  
 (973) 624-6100  
 \_\_\_\_\_  
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 4th day of May, 2009  
  
 \_\_\_\_\_  
 Joseph J. McCluskey  
 Chief Financial Officer

DO NOT USE THESE SPACES

(Do Not advertise this Certification form)

**CERTIFICATION OF ADOPTED BUDGET**

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
 Department of Community Affairs  
 Director of the Division of Local Government Services

Dated: September 22, 2009 By: Christine M. Zepicchi 

**CERTIFICATION OF APPROVED BUDGET**

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY  
 Department of Community Affairs  
 Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2009 By: \_\_\_\_\_



**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

The changes or comments which follow must be considered in connection with further action on this budget.

Township of Fairfield , County of Essex

**MUNICIPAL BUDGET NOTICE**

**Section 1.**

Municipal Budget of the Township of Fairfield, County of Essex for the fiscal year 2009.

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2009;

Be It Further Resolved, that said Budget be published in The Progress in the issue of May 14, 2009.

The Governing Body of the Township of Fairfield does hereby approve the following as the Budget for the year 2009:

<b>RECORDED VOTE</b> (Insert last name)	Ayes	Nays	Abstained	Absent
	Gasparini McGlynn Connington LaForgia Morgan			

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Township of Fairfield, County of Essex on May 4 , 2009.

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building - Council Chambers, on June 8, 2009 at 7:00 o'clock P.M. at which time and place discussions to said Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons.









**Explanatory Statement - (Continued)  
Budget Message**

**Analysis of Compensated Absence Liability**

**Legal basis for benefit  
(check applicable items)**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Township Employees Accrued Sick Time	201.00	\$ 48,171.60	✓		✓
Township Employees Accrued Vacation Time	156.00	31,833.42	✓		✓
<b>Totals</b>	<b>357.00 days</b>	<b>\$ 80,005.02</b>			
<b>Total Funds Reserved as of end of 2008:</b>		<b>\$</b>	<b>-0-</b>		
<b>Total Funds Appropriated in 2009:</b>		<b>\$</b>	<b>-0-</b>		

EXPLANATORY STATEMENT - (Continued)  
BUDGET MESSAGE

Chapter 68, Public Laws of 1976, as amended, places limits on certain municipal expenditures. The limit for 2009 is 2.5%. The Mayor and Council have decided to limit the pertinent appropriations to a 3.5% increase for 2009. This limit, generally referred to as a "CAP", is calculated by methods established by law. The following schedule, subject to review and approval by the Division of Local Government Services in the State Department of Community Affairs, shows the computation of the maximum amount of increase allowable in the Budget for 2009 over that of the 2008 Adopted Budget for the Appropriations subject to the "CAP Law":

TOTAL GENERAL APPROPRIATIONS FOR 2008		\$ 17,484,112.00
ADD: Cap Base Adjustment:		
Police and Fire Pension		707,148.00
Public Employees' Retirement System		251,635.00
		18,442,895.00
 MODIFICATIONS		
Total Other Operations	\$ 2,008,326.00	
Total Public and Private Programs	195,142.00	
Total Capital Improvements	165,000.00	
Total Debt Service	1,469,088.00	
Total Deferred Charges - Excluded from "CAPS"	200,000.00	
Reserve for Uncollected Taxes	760,000.00	
		4,797,556.00
Amount on Which 3.5% CAP is Applied		13,645,339.00
 3.5% CAP		 477,586.86
 Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)		 14,122,925.86
 New Construction (Assessed Value \$4,660,700.00 X Local Tax Rate \$0.660 per Hundred)		 30,760.62
 2007 Bank		 33,349.80
 2008 Bank		 130,995.78
 Allowable Appropriations for 2009		 \$ 14,318,032.06

TOWNSHIP OF FAIRFIELD  
EXPLANATORY STATEMENT - (Continued)  
SUMMARY LEVY CAP CALCULATION

Levy Cap Calculation:		
Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$ 10,374,832	
Less: Prior Year Capital Improvement Fund and Down Payments	<u>25,000</u>	
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	10,349,832	
Plus: 4% Cap Increase	<u>413,993</u>	
Adjusted Tax Levy Prior to Exclusions		10,763,825
Exclusions:		
Change in Debt Service and Existing County Leases (+/-)	\$ (126,305)	
Offsets to State Formula Aid Loss	54,461	
Allowable Pension Increases	41,746	
Capital Improvement Fund and/or Down Payment on Improvements	<u>25,000</u>	
Add Total Exclusions		(5,098)
Less Cancelled or Unexpended Exclusions		<u>64,201</u>
Adjusted Tax Levy		10,694,526
Additions:		
New Ratables - Increase in Valuations (New Construction and Additions)	4,660,700	
Prior Year's Local Municipal Purpose Tax Rate (Per \$100)	<u>0.660</u>	
New Ratable Adjustment to Levy		<u>30,761</u>
Maximum Allowable Amount to be Raised by Taxation		<u>\$ 10,725,287</u>
Amount to be Raised by Taxation for Municipal Purposes		<u>\$ 10,723,956</u>

TOWNSHIP OF FAIRFIELD

EXPLANATORY STATEMENT - (Continued)

The Local Tax for Municipal Purposes for 2009 is estimated at \$0.345 per \$100.00 of assessed valuation, and cannot be compared to the 2008 actual municipal tax rate because the Township completed a revaluation of all properties effected for 2009.

The Budget develops the component of the total tax levy termed "Local Tax for Municipal Purposes" which includes the "Reserve for Uncollected Taxes" or cash basis overlay for County and School purposes as well as for needs of the Township. School and County taxes are expressed in the total levy in amounts of cash required only and not in terms of the taxes that must be raised to meet those cash requirements.

The following table sets forth the components of the estimated 2009 tax levy and tax rate for 2009.

	<u>Tax Levy</u> 2009 <u>Estimated</u>	<u>Tax Rate</u> 2009 <u>Estimated</u>
For All Municipal Purposes	\$ 9,962,956.00	\$ 0.321
Reserve for Uncollected Taxes	<u>761,000.00</u>	<u>0.024</u>
Total Local Tax for Municipal Purposes	10,723,956.00	0.345
For Municipal Open Space	310,600.00	0.010
For Local School Purposes	9,500,000.00	0.306
For Regional High School	12,500,000.00	0.403
For County Purposes Including Open Space	<u>12,000,000.00</u>	<u>0.386</u>
Total Tax Levy and Tax Rate	<u>\$ 45,034,556.00</u>	<u>1.450</u>
Assessed Valuations	<u>\$ 3,106,009,148.00 *</u>	

The exact tax rate is not determinable at this time and will not be final until certified by the County Board of Taxation at a later date. The requirements above for the County and schools are estimated on the basis of information presently available.

\*Revaluation

**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
<b>1. Surplus Anticipated</b>	08-101	1,166,277.65	2,000,000.00	2,000,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	08-102			
<b>Total Surplus Anticipated</b>	08-100	1,166,277.65	2,000,000.00	2,000,000.00
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Alcoholic Beverages	08-103	38,000.00	38,000.00	38,201.00
Other	08-104	4,000.00	4,000.00	12,035.00
Fees and Permits	08-105	137,000.00	141,000.00	137,077.93
Fines and Costs:	xxxxxxx			
Municipal Court	08-110	366,000.00	364,000.00	366,510.99
Other	08-109			
Interest and Costs on Taxes	08-112	98,000.00	94,000.00	98,582.04
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	110,000.00	244,000.00	149,324.00
Anticipated Utility Operating Surplus	08-114			
Comcast Franchise Fees (N.J.S.A. 48:5A-30)	08-117	25,719.95	28,795.35	28,795.35
Hazardous Chemical Control Fees	08-118	48,000.00	48,000.00	42,661.05
Recycling Fees	08-119	29,000.00	29,000.00	32,369.20
Hotel Inspection Fees	08-120	55,000.00	40,000.00	30,960.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
<b>3. Miscellaneous Revenues - Section A: Local Revenues (continued):</b>				
Engineering Escrow Fees	08-124	22,000.00	23,000.00	22,261.58
Fire Prevention Service Fees	08-126	85,000.41	75,000.00	87,807.51
Cellular Tower Rental	08-130	184,000.00	184,000.00	138,188.18
Site Plan Review	08-134	12,000.00	11,000.00	12,313.96
Verizon FIOS Franchise Fees (N.J.S.A. 48:5A-30)	08-135	15,002.40		
Sprint Nextel Prior Years missed Payments	08-136	38,000.00		
<b>Total Section A: Local Revenues</b>	08-001	1,266,722.76	1,323,795.35	1,197,087.79



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)</b>		xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Uniform Construction Code Fees	08-160	120,000.00	176,000.00	122,138.00
<b>Special Item of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services:</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset With Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset With Appropriations</b>	08-002	120,000.00	176,000.00	122,138.00



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations:</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
<b>Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations</b>	11-001			



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:</b>	xxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
N.J. Transportation Trust Fund Authority Act	10-865		140,000.00	140,000.00
Recycling Tonnage Grant - Unappropriated	10-701	9,069.64		
Drunk Driving Enforcement Fund	10-745		20,354.22	20,354.22
Clean Communities Program	10-770		10,322.85	10,322.85
Alcohol Education, Rehabilitation and Enforcement Fund	10-702		5,704.81	5,704.81
Municipal Alliance on Alcoholism and Drug Abuse	10-703	56,000.00	69,447.00	69,447.00
Body Armor Replacement Fund - Unappropriated Reserves	10-748	3,880.32		
Bulletproof Vest Program	10-712		4,417.05	4,417.05
Clean Communities Program - Unappropriated Reserve	10-770		890.53	890.53



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Water Utility Operating Surplus of Prior Year	08-116		75,000.00	75,000.00
Uniform Fire Safety Act	08-106	131,752.00	131,994.72	134,267.18
"Guaranty" Agreement for the Payment of Library Debt Service, 1984 Bonds	08-121	36,200.00	38,900.00	38,900.00
ECIA - Annual Payment	08-123	110,000.00	60,000.00	60,000.00
General Capital Surplus	08-133	198,000.00		
"Guaranty" Agreement for the Payment of Library Debt Service, ECIA Loan	08-121		148,000.00	124,955.12
Hotel and Motel Occupancy Fees	08-135	560,000.00	603,000.00	613,861.42
Highway Traffic Safe Corridors	08-136	48,000.00	47,000.00	47,000.00
Sale of Municipal Assets (State of New Jersey Green Acres / Addison Field)	08-137		50,000.00	50,000.00
Interfund Received from General Capital	08-138		55,698.73	55,698.73
Interfund Received from Trust	08-139		31,809.36	31,809.36
Interfund Received from Water Operating	08-140	38,188.75	25,000.00	25,000.00
Interfund Received from Sewer Operating	08-141	34,043.51		
Interfund Received from Developer's Escrow Fund	08-142	9,992.17		
Interfund Received from Swimming Pool Operating	08-143	6,620.88		
Interfund Received from Payroll Fund	08-144	2,961.66		

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx
Contract with the Library	08-145	3,250.00		
Contract with the Board of Education	08-146	16,500.00		
Contract with the Swimming Pool Operating	08-147	5,700.00		
<b>Total Section G: Special Items of General Revenue Anticipated with Prior Written</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx
<b>Consent of Director of Local Government Services - Other Special Items</b>	08-004	1,201,208.97	1,266,402.81	1,256,491.81

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2009	2008	Cash in 2008
<b>Summary of Revenues</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	08-101	1,166,277.65	2,000,000.00	2,000,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (She</b>	08-102			
<b>3. Miscellaneous Revenues:</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx
Total Section A: Local Revenues	08-001	1,266,722.76	1,323,795.35	1,197,087.79
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,523,922.12	1,628,383.00	1,624,607.12
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	120,000.00	176,000.00	122,138.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agre	11-001			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	68,949.96	314,697.96	314,697.96
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	1,201,208.97	1,266,402.81	1,256,491.81
<b>Total Miscellaneous Revenues</b>	13-099	4,180,803.81	4,709,279.12	4,515,022.68
<b>4. Receipts from Delinquent Taxes</b>	15-499	372,412.00	400,000.00	333,762.20
<b>5. Subtotal General Revenues (Items 1, 2, 3 and 4)</b>	13-199	5,719,493.46	7,109,279.12	6,848,784.88
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	10,723,956.00	10,374,832.39	xxxxxxxxxxxxxxxxxxx
b) Addition to Local District School Tax	07-191			
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	07-199	10,723,956.00	10,374,832.39	10,474,952.78
<b>7. Total General Revenues</b>	13-299	16,443,449.46	17,484,111.51	17,323,737.66

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>GENERAL GOVERNMENT</b>							
Administrative and Executive:							
Salaries and Wages	20-100-1	106,480.00	114,000.00		114,000.00	112,243.93	1,756.07
Other Expenses	20-100-2	38,000.00	33,939.00		33,939.00	33,789.00	150.00
Mayor and Council:							
Salaries and Wages	20-110-1	42,500.00	42,500.00		42,500.00	41,276.87	1,223.13
Township Clerk:							
Salaries and Wages	20-120-1	104,350.00	114,500.00		114,500.00	112,267.59	2,232.41
Other Expenses	20-120-2	69,150.00	60,819.00		60,819.00	60,559.24	259.76
Central Purchasing:							
Other Expenses	20-100-2	24,000.00	28,000.00		28,000.00	23,608.37	4,391.63
Financial Administration:							
Salaries and Wages	20-130-1	112,235.00	115,500.00		115,500.00	106,095.49	9,404.51
Other Expenses:							
Annual Audit	20-135-2	28,500.00	28,500.00		28,500.00	28,500.00	
Postage	20-130-2	34,000.00	37,000.00		37,000.00	31,514.08	5,485.92
Miscellaneous Other Expenses	20-130-2	14,000.00	15,034.00		10,601.58	8,354.12	2,247.46

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>GENERAL GOVERNMENT</b>							
Assessment of Taxes:							
Salaries and Wages	20-150-1	94,535.00	111,500.00		111,500.00	111,418.80	81.20
Other Expenses	20-150-2	18,000.00	16,497.00		16,497.00	15,297.10	1,199.90
Collection of Taxes:							
Salaries and Wages	20-145-1	71,780.00	78,500.00		78,500.00	76,425.13	2,074.87
Other Expenses	20-145-2	21,000.00	19,461.00		18,078.80	16,578.22	1,500.58
Legal Services and Costs:							
Salaries and Wages	20-155-1		61,200.00		31,200.00		31,200.00
Other Expenses - Miscellaneous	20-155-2	155,200.00	125,000.00		125,000.00	74,067.71	50,932.29
Other Expenses - Contractual	20-155-2	125,000.00	100,000.00		120,700.00	111,657.89	9,042.11
Municipal Prosecutor:							
Salaries and Wages	25-275-1	26,635.00	28,000.00		31,354.23	30,376.18	978.05
Engineering Services and Costs:							
Salaries and Wages	20-165-1	181,950.00	194,000.00		194,000.00	190,497.51	3,502.49
Other Expenses	20-165-2	12,225.00	13,257.00		13,257.00	9,613.82	3,643.18

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  <b>(A) Operations - within "CAPS" - (continued)</b>	FCOA	Appropriated					
		for 2009	for 2008	for 2008 By Emergency Appropriation	All Transfers As Modified By All Transfers	Paid or Charged	Reserved
<b>GENERAL GOVERNMENT</b>							
Public Building and Grounds:							
Salaries and Wages	26-310-1	99,310.00	134,000.00		134,000.00	128,001.71	5,998.29
Miscellaneous Other Expenses	26-300-2	44,960.00	43,847.00		43,847.00	39,274.72	4,572.28
Municipal Land Use Law (N.J.S. 40:55D-1) - Planning Board:							
Salaries and Wages	21-180-1	8,800.00	8,400.00		8,700.00	8,527.82	172.18
Other Expenses	21-180-2	13,100.00	15,295.00		21,295.00	21,295.00	
Board of Adjustment:							
Salaries and Wages	21-185-1	8,800.00	8,400.00		8,860.00	8,692.37	167.63
Other Expenses	21-185-2	6,850.00	12,179.00		9,679.00	3,957.93	5,721.07
Environmental Commission:							
Salaries and Wages	27-335-1	400.00	400.00		400.00		400.00
Other Expenses	27-335-2	1,000.00	1,000.00		1,000.00	500.54	499.46
Municipal Court:							
Salaries and Wages	20-490-1	183,150.00	188,000.00		203,200.00	199,906.27	3,293.73
Other Expenses	20-490-2	11,500.00	14,250.00		14,250.00	11,109.04	3,140.96

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated					
		for 2009	for 2008	for 2008 By Emergency Appropriation	As Modified By All Transfers	Paid or Charged	Reserved
<u>GENERAL GOVERNMENT (continued)</u>							
Insurance (N.J.S.A. 40A:4-45.3(00)):	43-490						
General Liability	23-210-2	451,543.00	448,500.00		448,500.00	423,280.79	25,219.21
Employee Group Health	23-220-2	1,816,000.00	1,738,000.00		1,738,000.00	1,671,272.78	66,727.22
Stream Cleaning							
Salaries and Wages	26-320-1	15,000.00	30,000.00		30,000.00	27,755.00	2,245.00
Other Expenses	26-320-2	2,000.00	7,125.00		7,125.00	5,664.02	1,460.98
<u>PUBLIC SAFETY</u>							
Fire:							
Other Expenses	25-265-2	125,000.00	125,000.00		125,000.00	71,813.99	53,186.01
Police:							
Salaries and Wages	25-240-1	4,222,000.00	4,130,000.00		4,170,000.00	4,158,608.71	11,391.29
Other Expenses	25-240-2	275,000.00	300,000.00		260,000.00	259,834.03	165.97
First Aid Organization - Contribution	25-260-2	20,000.00	10,000.00		10,000.00	10,000.00	
Fire Prevention Bureau:							
Salaries and Wages	25-266-1	165,185.00	196,000.00		196,000.00	190,714.40	5,285.60
Other Expenses	25-266-2	62,280.00	66,250.00		66,250.00	66,111.63	138.37

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<u>PUBLIC SAFETY (continued)</u>							
Emergency Management Services:							
Salaries and Wages	25-252-1	6,500.00	6,800.00		6,800.00	6,500.00	300.00
Other Expenses	25-252-2	14,950.00	21,550.00		21,550.00	17,000.30	4,549.70
<u>STREETS AND ROADS</u>							
Road Repairs and Maintenance:							
Salaries and Wages	26-290-1	445,090.00	471,500.00		471,500.00	454,259.06	17,240.94
Other Expenses	26-290-2	53,900.00	54,055.00		44,055.00	23,942.25	20,112.75
Repair and Maintenance of Vehicles:							
Salaries and Wages	26-315-1	173,275.00	220,000.00		220,000.00	212,158.53	7,841.47
Other Expenses	26-315-2	101,440.00	102,942.00		97,942.00	85,567.08	12,374.92
<u>HEALTH AND WELFARE</u>							
Board of Health:							
Salaries and Wages	27-330-1	45,675.00	36,000.00		36,000.00	35,186.49	813.51
Other Expenses	27-330-2	113,400.00	100,536.00		104,348.09	104,348.09	
Garbage and Trash Removal:							
Other Expenses - Contractual	26-305-2	916,000.00	875,000.00		875,000.00	711,657.58	163,342.42

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>HEALTH AND WELFARE</b>							
Human Services:							
Salaries and Wages	27-345-1	8,758.00	9,200.00		9,200.00	8,784.33	415.67
Other Expenses	27-345-2	54,000.00	37,335.00		42,478.02	35,538.53	6,939.49
<b>RECREATION AND EDUCATION</b>							
Parks and Playgrounds:							
Salaries and Wages	28-370-1	168,850.00	179,000.00		185,400.00	183,504.47	1,895.53
Other Expenses	28-370-2	36,650.00	45,980.00		39,580.00	13,788.90	25,791.10
Camp Wyanokie:							
Other Expenses	28-370-2	7,500.00	2,200.00		5,661.00	5,661.00	
Park Maintenance:							
Salaries and Wages	28-375-1	150,300.00	211,000.00		211,000.00	190,502.58	20,497.42
Other Expenses	28-375-2	28,165.00	42,465.00		39,965.00	29,992.19	9,972.81
Historic Preservation Commission:							
Other Expenses	20-175-2	2,000.00	4,000.00		500.00	478.33	21.67









**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
		xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Maintenance of Free Public Library:							
Other Expenses	29-390-2	1,035,751.00	1,008,788.75		1,008,788.75	1,008,788.75	
Chapter 108, P.L. 2003 Phase-in:							
Police and Firemen's Retirement System of NJ	36-475		707,148.00		707,148.00	707,148.00	
Public Employees Retirement System of NJ	36-471		209,888.80		209,888.80	171,269.34	38,619.46
LOSAP:							
Fire Department	30-416	54,500.00	54,500.00		54,500.00		54,500.00
First Aid Squad	30-416	14,500.00	14,000.00		14,000.00		14,000.00
Municipal Services Agreements with Homeowner Associations	26-375-2	14,000.00	14,000.00		14,000.00	10,086.68	3,913.32





**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" - (Cont.)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Clean Communities Program - Unappropriated	41-770-2		890.53		890.53	890.53	
Municipal Alliance on Alcoholism and Drug Abuse:							
Grant	41-703-2	56,000.00	69,447.00		69,447.00	69,447.00	
Match	41-899-2	14,000.00	17,362.00		17,362.00	17,362.00	
Drunk Driving Enforcement Fund	41-708-2		20,354.22		20,354.22	20,354.22	
Recycling Tonnage Grant	41-7016	9,069.64					
Body Armor Replacement Fund	41-748-2	3,880.32					
New Jersey Division of Highway Traffic Safety:	41-708-2						
Over the Limit, Under Arrest			4,987.50		4,987.50	4,987.50	
Clean Communities Program	41-792		10,322.85		10,322.85	10,322.85	
Bulletproof Vest Program	41-712		4,417.05		4,417.05	4,417.05	





**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - Excluded from "CAPS" - (Cont.)</b>							
<b>Public and Private Programs Offset by Revenues (continued)</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Alcohol Education, Rehabilitation & Enforcement Fund			5,704.81		5,704.81	5,704.81	
DHS FEMA National Preparedness Directorate (Fire):							
Grant			58,574.00		58,574.00	58,574.00	
Match			3,082.00		3,082.00	3,082.00	
<b>Total Public and Private Programs Offset by Revenues</b>	40-999	82,949.96	195,141.96		195,141.96	195,141.96	
<b>Total Operations - Excluded from "CAPS"</b>	34-305	1,201,700.96	2,203,467.51		2,203,467.51	2,092,434.73	111,032.78
<b>Detail:</b>							
<b>Salaries &amp; Wages</b>	34-305-1						
<b>Other Expenses</b>	34-305-2	1,201,700.96	2,203,467.51		2,203,467.51	2,092,434.73	111,032.78



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues:</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act							
Big Piece Road - Section X	41-865		140,000.00		140,000.00	140,000.00	
<b>Total Capital Improvements Excluded from "CAPS"</b>	44-999	25,000.00	165,000.00		165,000.00	165,000.00	



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By	Paid or Charged	Reserved
<b>(D) Municipal Debt Service - Excluded from "CAPS"</b>							
Payment of Bond Principal	45-920	920,000.00	860,000.00		860,000.00	860,000.00	xxxxxxxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	226,000.00	45,000.00		45,000.00	45,000.00	xxxxxxxxxxxxxxxx
Interest on Bonds	45-930	240,646.00	285,788.00		285,790.08	285,790.08	xxxxxxxxxxxxxxxx
Interest on Notes	45-935	88,120.00	130,300.00		130,300.00	129,158.65	xxxxxxxxxxxxxxxx
<b>Green Trust Loan Program:</b>							xxxxxxxxxxxxxxxx
ECIA Loan:							xxxxxxxxxxxxxxxx
Principal	45-936		63,000.00		63,000.00		xxxxxxxxxxxxxxxx
Interest	45-937		85,000.00		85,882.20	85,822.20	xxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxx
<b>Capital Lease Obligations Approved Prior To 7/1/2007</b>							xxxxxxxxxxxxxxxx
Principal	45-941						xxxxxxxxxxxxxxxx
Interest	45-941						xxxxxxxxxxxxxxxx
<b>Capital Lease Obligations Approved After 7/1/2007</b>							xxxxxxxxxxxxxxxx
Principal	45-941						xxxxxxxxxxxxxxxx
Interest	45-941						xxxxxxxxxxxxxxxx
<b>Total Municipal Debt Service - Excluded from "CAPS"</b>	45-999	1,474,766.00	1,469,088.00		1,469,972.28	1,405,770.93	xxxxxxxxxxxxxxxx

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>(1) DEFERRED CHARGES:</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Emergency Authorizations	46-870		120,000.00	XXXXXXXXXXXXXXXXXXXX	120,000.00	120,000.00	XXXXXXXXXXXXXXXXXXXX
Special Emergency Authorizations- 5 Years (N.J.S. 40A:4-55)	46-875	80,000.00	80,000.00	XXXXXXXXXXXXXXXXXXXX	80,000.00	80,000.00	XXXXXXXXXXXXXXXXXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
<b>Total Deferred Charges - Municipal - Excluded from "CAPS"</b>	46-999	80,000.00	200,000.00	XXXXXXXXXXXXXXXXXXXX	200,000.00	200,000.00	XXXXXXXXXXXXXXXXXXXX
<b>(F) Judgments (N.J.S.A. 40A:4-45.3cc)</b>	37-480						
<b>(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 &amp; 17.3)</b>	29-405			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
<b>(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year</b>	46-885			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
<b>(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"</b>	34-309	2,781,466.96	4,037,555.51		4,038,439.79	3,863,205.66	111,032.78

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>For Local District School Purposes - Excluded from "CAPS"</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>(1) Type 1 District School Debt Service</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
<b>Total of Type 1 District School Debt Service - Excluded from "CAPS"</b>	48-999						XXXXXXXXXXXXXXXXXX
<b>(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXXXXXXXXXX
<b>Total of Deferred Charges and Statutory Expend- itures-Local School-Excluded from "CAPS"</b>	29-409						XXXXXXXXXXXXXXXXXX
<b>(K) Total Municipal Appropriations for Local District School Purposes {Items (1) and (J)}-Excluded from "CAPS"</b>	29-410						XXXXXXXXXXXXXXXXXX
<b>(O) Total General Appropriations - Excluded from "CAPS"</b>	34-399	2,781,466.96	4,037,555.51		4,038,439.79	3,863,205.66	111,032.78
<b>(L) Subtotal General Appropriations {Items (H-1) and (O)}</b>	34-400	15,682,449.46	16,724,111.51		16,724,111.51	15,840,579.27	819,330.89
<b>(M) Reserve for Uncollected Taxes</b>	50-899	761,000.00	760,000.00	XXXXXXXXXXXXXXXXXX	760,000.00	760,000.00	XXXXXXXXXXXXXXXXXX
<b>9. Total General Appropriations</b>	34-499	16,443,449.46	17,484,111.51		17,484,111.51	16,600,579.27	819,330.89

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  Summary of Appropriations	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	12,900,982.50	12,686,556.00		12,685,671.72	11,977,373.61	708,298.11
	xxxxxxxxxxxx						
(A) Operations - Excluded from "CAPS"	xxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Other Operations	34-300	1,118,751.00	2,008,325.55		2,008,325.55	1,897,292.77	111,032.78
Uniform Construction Code	22-999						
Interlocal Municipal Services Agreements	42-999						
Additional Appropriations Offset by Rev.	34-303						
Public & Private Programs Offset by Rev.	40-999	82,949.96	195,141.96		195,141.96	195,141.96	
Total Operations-Excluded from "CAPS"	34-305	1,201,700.96	2,203,467.51		2,203,467.51	2,092,434.73	111,032.78
(C) Capital Improvements	44-999	25,000.00	165,000.00		165,000.00	165,000.00	
(D) Municipal Debt Service	45-999	1,474,766.00	1,469,088.00		1,469,972.28	1,405,770.93	xxxxxxxxxxxx
(E) Deferred Charges - Excluded from "CAPS"	46-999	80,000.00	200,000.00	xxxxxxxxxxxx	200,000.00	200,000.00	xxxxxxxxxxxx
(F) Judgments	37-480						
(G) Cash Deficits - With Prior Consent of LFB	46-885			xxxxxxxxxxxx			xxxxxxxxxxxx
(K) Local District School Purposes	29-410						xxxxxxxxxxxx
(N) Transferred to Board of Education	29-405			xxxxxxxxxxxx			xxxxxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	761,000.00	760,000.00	xxxxxxxxxxxx	760,000.00	760,000.00	xxxxxxxxxxxx
<b>Total General Appropriations</b>	<b>34-499</b>	<b>16,443,449.46</b>	<b>17,484,111.51</b>		<b>17,484,111.51</b>	<b>16,600,579.27</b>	<b>819,330.89</b>

**DEDICATED WATER UTILITY BUDGET**

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
Operating Surplus Anticipated	08-501	37,500.00	9,300.00	9,300.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
<b>Total Operating Surplus Anticipated</b>	08-500	37,500.00	9,300.00	9,300.00
Rents	08-503	1,520,000.00	1,480,000.00	1,524,055.24
Fire Hydrant Service	08-504			
Miscellaneous	08-505	41,000.00	59,000.00	41,004.35
<b>Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services</b>		XXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Additional Rents	08-503	33,890.00	43,000.00	
Water Capital Fund Balance	08-506			
Deficit (General Budget)				
<b>Total Water Utility Revenues</b>	08-599	1,632,390.00	1,591,300.00	1,574,359.59

\*Note: Use pages 31, 32 and 33  
for Water Utility only.

All other Utilities use sheets 34,  
35 and 36.













**DEDICATED SWIMMING POOL UTILITY BUDGET**

12. DEDICATED REVENUES FROM SWIMMING POOL UTILITY	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
<b>Operating Surplus Anticipated</b>	08-501	8,401.00	81,487.00	81,271.73
<b>Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	08-502			
<b>Total Operating Surplus Anticipated</b>	08-500	8,401.00	81,487.00	81,271.73
Membership Fees	08-503	249,600.00	245,000.00	249,652.40
<b>Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Pool Membership Fees	08-503	8,707.50		
Pool Capital Surplus		6,780.47		
Deficit (General Budget)	08-549			
<b>Total Swimming Pool Utility Revenues</b>	08-599	273,488.97	326,487.00	330,924.13

Use a separate set of sheets for  
each separate Utility.





**DEDICATED ASSESSMENT BUDGET**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
Assessment Cash	51-101	35,000.00	30,000.00	30,000.00
Deficit (General Budget)	51-885			
<b>Total Assessment Revenues</b>	51-899	35,000.00	30,000.00	30,000.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2008 Paid or Charged
		2009	2008	
Payment of Bond Principal	51-920	35,000.00	30,000.00	30,000.00
Payment of Bond Anticipation Notes	51-925			
<b>Total Assessment Appropriations</b>	51-999	35,000.00	30,000.00	30,000.00

**DEDICATED WATER UTILITY ASSESSMENT BUDGET**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
<b>Total Water Utility Assessment Revenues</b>	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2008 Paid or Charged
		2009	2008	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
<b>Total Water Utility Assessment Appropriations</b>	52-999			

DEDICATED ASSESSMENT BUDGET		UTILITY		
14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
Assessment Cash	53-101			
Deficit ( _____ Utility Budget)	53-885			
<b>Total _____ Utility Assessment Revenues</b>	<b>53-899</b>			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2008 Paid or Charged
		2009	2008	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
<b>Total _____ Utility Assessment Appropriations</b>	<b>53-999</b>			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2009 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Acts - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; \_\_\_\_\_ Housing and Community Development Block Grant; Recreation; Parking Offense Adjudication Account; Uniform Fire Safety Penalty Fees; Open Space Trust Fund Recycling Program; Municipal Alliance on Alcohol and Drug Abuse; 3rd Party Uniform Construction Code Enforcement Fees; Police Donations; Disposal of Forfeited Property; Snow Removal Trust Fund; Municipal Public Defender; Developers Fees - Housing Trust Funds; Developer's Escrow Fund.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director.)

**APPENDIX TO BUDGET STATEMENT**

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN**

**CURRENT FUND BALANCE SHEET - DECEMBER 31, 2008**

<b>ASSETS</b>		
Cash and Investments	1110100	4,001,557.43
Due from State of N.J. (C. 20, P.L. 1961)	1111000	14,374.82
Federal and State Grants Receivable	1110200	107,340.51
Receivables with Offsetting Reserves:	XXXXXXX	XXXXXXXXXX
Taxes Receivable	1110300	1,060,998.30
Tax Title Liens Receivable	1110400	827,222.21
Property Acquired by Tax Title Lien Liquidation	1110500	574,463.00
Other Receivables	1110600	217,180.85
Deferred Charges Required to be in 2009 Budget	1110700	238,500.00
Deferred Charges Required to be in Budgets Subsequent to 2009	1110800	240,000.00
<b>Total Assets</b>	<b>1110900</b>	<b>7,281,637.12</b>

**LIABILITIES, RESERVES AND SURPLUS**

*Cash Liabilities	2110100	2,502,058.88
Reserves for Receivables	2110200	2,578,153.26
Surplus	2110300	2,201,424.98
<b>Total Liabilities, Reserves and Surplus</b>		<b>7,281,637.12</b>

School Tax Levy Unpaid	2220100	10,280,284.86
Less: School Tax Deferred	2220200	10,280,284.86
*Balance Included in Above "Cash Liabilities"	2220300	-

**CURRENT SURPLUS**

		YEAR 2008	YEAR 2007
Surplus Balance, January 1st	2310100	2,424,129.90	2,478,147.39
<b>CURRENT REVENUE ON A CASH BASIS:</b>			
Current Taxes			
*(Percentage collected: 2008 98.76%, 2007 98.45%)	2310200	41,278,266.51	39,499,076.76
Delinquent Taxes	2310300	362,699.96	509,356.10
Other Revenues and Additions to Income	2310400	6,837,337.13	5,755,743.76
<b>Total Funds</b>	<b>2310500</b>	<b>50,902,433.50</b>	<b>48,242,324.01</b>
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>			
Municipal Appropriations	2310600	16,271,939.94	15,857,656.38
School Taxes (Including Local and Regional)	2310700	20,560,569.73	18,970,120.84
County Taxes (Including Added Tax Amounts)	2310800	11,555,155.15	11,550,370.24
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	471,843.70	337,046.65
<b>Total Expenditures and Tax Requirements</b>	<b>2311100</b>	<b>48,859,508.52</b>	<b>46,715,194.11</b>
Less: Expenditures to be Raised by Future Taxes	2311200	158,500.00	897,000.00
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300</b>	<b>48,701,008.52</b>	<b>45,818,194.11</b>
<b>Surplus Balance - December 31st</b>	<b>2311400</b>	<b>2,201,424.98</b>	<b>2,424,129.90</b>

\*Nearest even percentage may be used.

**Proposed Use of Current Fund Surplus in Budget**

Surplus Balance December 31, 2008	2311500	2,201,424.98
Current Surplus Anticipated in 2009 Budget	2311600	1,166,277.65
<b>Surplus Balance Remaining</b>	<b>2311700</b>	<b>1,035,147.33</b>

(Important: This appendix must be included in advertisement of budget.)

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total Capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

1 year. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program for the Township of Fairfield is presented herein. No projects are anticipated beyond 2009. Should additional projects be contemplated, the capital budget will be revised accordingly.

The Mayor and Council of the  
Township of Fairfield

CAPITAL BUDGET (Current Year Action)  
2009

Local Unit Township of Fairfield

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SOURCES FOR CURRENT YEAR - 2009					6 TO BE FUNDED IN FUTURE YEARS
				5a 2009 BUDGET APPROPRIATION	5b CAPITAL IMPROVEMENT FUND	5c CAPITAL SURPLUS	5d GRANTS IN AID AND OTHER FUNDS	5e DEBT AUTHORIZED	
Various Capital Improvements	1	500,000			25,000				475,000
TOTALS - ALL PROJECTS		500,000			25,000				475,000

1 YEAR CAPITAL PROGRAM - 2009 - 2009  
 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit Township of Fairfield

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2009	5b 2010	5c 2011	5d 2012	5e 2013	5f 2014
Various Capital Improvements	1	500,000	2 Years	25,000			475,000		
TOTALS - ALL PROJECTS		500,000		25,000			475,000		C-4

**SECTION 2 - UPON ADOPTION FOR YEAR 2009  
(Only to be Included in the Budget as Finally Adopted)**

Be it resolved by the \_\_\_\_\_ Governing Body \_\_\_\_\_ of the  
Township of Fairfield, County of Essex that the budget hereinbefore set forth is hereby adopted and shall  
constitute an appropriation for the purposes stated in the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 10,723,956.00 (Item 2 below) for municipal purposes; and
- (b) \$ \_\_\_\_\_ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation; and
- (c) \$ \_\_\_\_\_ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of  
the following summary of general revenues and appropriations.
- (d) \$ 310,600.00 Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy.

RECORDED VOTE (Insert last name)	Ayes	Gasparini McGlynn		Nays	Abstained	Absent
		Connington LaForgia Morgan				

**SUMMARY OF REVENUES**

**1. GENERAL REVENUES**

Surplus Anticipated	08-100	\$ 1,166,277.65
Miscellaneous Revenues Anticipated	40004-10	\$ 4,180,803.81
Receipts from Delinquent Taxes	15-499	\$ 372,412.00
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>	07-190	\$ 10,723,956.00
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</b>		
Item 6, Sheet 42	07-195	\$
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
Total Amount to be Raised by Taxation for Schools in Type 1 School Districts Only		
<b>4. TO BE ADDED TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</b>		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
<b>Total Revenues</b>	40000-00	\$ 16,443,449.46

1 YEAR CAPITAL PROGRAM - 2009 - 2009  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit Township of Fairfield

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 CAPITAL IMPROVE- MENT FUND	5 CAPITAL SURPLUS	6 GRANTS-IN- AID AND OTHER FUNDS	BONDS AND NOTES			
		3a CURRENT YEAR 2009	3b FUTURE YEARS				7a GENERAL	7b SELF LIQUIDATING	7c ASSESSMENT	7d SCHOOL
Various Capital Improvements	500,000			25,000			475,000			
<b>PAGE TOTALS</b>	500,000			25,000			475,000			C-5

1 YEAR CAPITAL PROGRAM - 2009 - 2009  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit Township of Fairfield

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 CAPITAL IMPROVE- MENT FUND	5 CAPITAL SURPLUS	6 GRANTS-IN- AID AND OTHER FUNDS	BONDS AND NOTES			
		3a CURRENT YEAR 2009	3b FUTURE YEARS				7a GENERAL	7b SELF LIQUIDATING	7c ASSESSMENT	7d SCHOOL
Various Capital Improvements	500,000			25,000			475,000			
<b>PAGE TOTALS</b>	<b>500,000</b>			<b>25,000</b>			<b>475,000</b>			<b>C-5</b>

**SECTION 2 - UPON ADOPTION FOR YEAR 2009  
(Only to be Included in the Budget as Finally Adopted)**

Be it resolved by the \_\_\_\_\_ Governing Body \_\_\_\_\_ of the  
Township of Fairfield, County of Essex that the budget hereinbefore set forth is hereby adopted and shall  
constitute an appropriation for the purposes stated in the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 10,723,956.00 (Item 2 below) for municipal purposes; and
- (b) \$ \_\_\_\_\_ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation; and
- (c) \$ \_\_\_\_\_ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of  
the following summary of general revenues and appropriations.
- (d) \$ 310,600.00 Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy.

<b>RECORDED VOTE</b> (Insert last name)	Ayes	Gasparini	Nays	Abstained	Absent
		McGlynn			
		Connington			
		LaForgia			
		Morgan			

**SUMMARY OF REVENUES**

**1. GENERAL REVENUES**

Surplus Anticipated	08-100	\$ 1,166,277.65
Miscellaneous Revenues Anticipated	40004-10	\$ 4,180,803.81
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<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>	07-190	\$ 10,723,956.00
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE 1 SCHOOL DISTRICTS ONLY:</b>		
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<b>Total Amount to be Raised by Taxation for Schools in Type 1 School Districts Only</b>		
<b>4. TO BE ADDED TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</b>		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
<b>Total Revenues</b>	40000-00	\$ 16,443,449.46

**SUMMARY OF APPROPRIATIONS**

<b>5. GENERAL APPROPRIATIONS:</b>	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
<b>Within "CAPS"</b>	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
(a&b) Operations Including Contingent	30001-00	\$ 12,080,251.00
(e) Deferred Charges and Statutory Expenditures - Municipal	30004-00	\$ 820,731.50
(g) Cash Deficit	46-885	\$
<b>Excluded from "CAPS"</b>	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	\$ 1,201,700.96
(c) Capital Improvements	60002-00	\$ 25,000.00
(d) Municipal Debt Service	60003-00	\$ 1,474,766.00
(e) Deferred Charges - Municipal	60024-00	\$ 80,000.00
(f) Judgments	37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$
(g) Cash Deficit	46-885	\$
(k) For Local District School Purposes	60008-00	\$
(m) Reserve for Uncollected Taxes	50-899	\$ 761,000.00
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)</b>	60010-00	\$
<b>Total Appropriations</b>	30000-00	\$ 16,443,449.46

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 14th day of September, 2009. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2009 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 14th day of September, 2009

  
 Clerk

**COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND**

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
Amount to be Raised by Taxation	54-190	310,600.00	157,150.00	157,626.08
Interest Income	54-113			
Reserve Funds:				
<b>Total Trust Fund Revenues</b>	<b>54-299</b>	<b>310,600.00</b>	<b>157,150.00</b>	<b>157,626.08</b>

APPROPRIATIONS	FCOA	Appropriated		Expended 2008	
		for 2009	for 2008	Paid or Charged	Reserved
Development of Lands for Recreation and Conservation:		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Salaries & Wages	54-385-1				
Other Expenses	54-385-2				
Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Salaries & Wages	54-375-1				
Other Expenses	54-375-2				
Historic Preservation:		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Salaries & Wages	54-176-1				
Other Expenses	54-176-2				
Acquisition of Lands for Recreation and Conservation	54-915-2				
Acquisition of Farmland	54-916-2				
Down Payments on Improvements	54-902-2				
Debt Service:		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Payment of Bond Principal	54-920-2				xxxxxxxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxxxxxxxx
Interest on Bonds	54-930-2				xxxxxxxxxxxxxxxx
Interest on Notes	54-935-2				xxxxxxxxxxxxxxxx
Reserve for Future Use	54-950-2	310,600.00	157,150.00	157,150.00	
<b>Total Trust Fund Appropriations</b>	<b>54-499</b>	<b>310,600.00</b>	<b>157,150.00</b>	<b>157,150.00</b>	

<b>SUMMARY OF PROGRAM</b>	
Year Referendum Passed/Implemented:	2001 (Date)
Rate Assessed:	\$ 0.01
Total Tax Collected to Date:	\$ 617,390.57
Total Expended to Date:	\$ 761,650.00
Total Acreage Preserved to Date:	-
	(Acres)
Recreation Land Preserved in 2008:	-
	(Acres)
Farmland Preserved in 2008:	-
	(Acres)

Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of Fairfield

Year Ending: December 31, 2008

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

May 4, 2009

Date

  
Clerk of the Governing Body